

FISCAL NOTE
COVID-19 Supplemental

Ordinance/Motion:
Title: Purchase of non-medical Personal Protective Equipment
Agency: Office of Emergency Management (EN_A40100)

Summary: Leverage bulk purchasing power to provide low- or no-cost personal protective equipment (PPE) needed to kick start a safe reopening across the County. PPE would be distributed across County government, as well as to business, community based organizations, and faith based organizations.

	2019-2020	2021-2022	2023-2024
FEDERAL GRANTS DIRECT (R3310)	12,255,000		
Total Revenue	12,255,000	-	-
SERVICES-OTHER CHARGES (53000)	12,255,000		
Total Expenditure	12,255,000	-	-
Net Impact	-	-	-
Total TLT	-	-	-

The County has identified three vendors who are willing and able to sell large quantities of disposable non-medical face coverings, cloth face coverings, and hand sanitizer. The County would procure these at rates that are 50-70 percent less expensive than average wholesale costs and could procure enough cloth face coverings to provide two to all residents and workers in the County, and enough disposable non-medical face coverings and hand sanitizer to help promote a safe reopening when the County enters Phase II. At most, these supplies would cost roughly \$12.3M; this fiscal note assumes 100 percent reimbursement, most likely through CARES/CRF revenues. (TBD if there will be cost for distribution). This PPE would be distributed across County government, as well as to business, community based organizations, and faith based organizations.

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 Date Prepared: 5/1/2020
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