

2023-2024 FISCAL NOTE

Ordinance/Motion: 2023-XXXX
 Title: Conservation Futures Acceleration
 Affected Agency and/or Agencies: Water and Land Resources Division, Department of Natural Resources and Parks
 Note Prepared By: Veronica Doherty, Business & Finance Officer IV, DNRP-WLRD
 Date Prepared: March 29, 2023
 Note Reviewed By: Nathaniel Bennett, Office of Performance, Strategy, and Budget (PSB)
 Date Reviewed:

Description of request:

Conservation Futures Program amendments to Ordinance 18981, Sections 1 and 3 and K.C.C. 26.12.003 and K.C.C. 26.12.010.

Revenue to:

Agency	Fund Code	Revenue Source	2023-2024	2025-2026	2027-2028
DNRP\WLR	3151	31117	0	0	0
TOTAL			0	0	0

Expenditures from:

Agency	Fund Code	Department	2023-2024	2025-2026	2027-2028
DNRP\WLR	3151	DNRP	0	0	0
TOTAL			0	0	0

Expenditures by Categories

	2023-2024	2025-2026	2027-2028
Acquisitions	0	0	0
TOTAL	0	0	0

Does this legislation require a budget supplemental? No

Notes and Assumptions:

Changes to K.C.C. 26.12.003 and K.C.C. 26.12.010 to reduce matching contributions from fifty percent to twenty five percent. In addition to acquisitions costs, requests may also include site stabilization costs associated with acquisition, which are limited to signage, fencing or demolition of structures necessary to secure real property interests acquired with conservation futures tax levy proceeds. This legislation has no immediate fiscal impact on existing projects. Future projects will have different contribution rates based on the proposed match requirement.