



KCRHA
King County Regional Homelessness Authority

Continuum of Care (CoC) Update

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King County Health, Housing, and Human Services Committee

Current Award Breakdown

Considered
Permanent Housing
by HUD

\$60,258,890 Total
(\$40,618,513 above
30% cap for
permanent housing
renewals)

Program Types	Current Amount
Permanent Supportive Housing (PSH)	\$42,886,107.00
Rapid Re-Housing (RRH)	\$12,871,413.00
Joint Component (JC)	\$4,501,370.00
Transitional Housing	\$1,600,876.00
Safe Haven	\$815,465.00
Supportive Services Only	\$101,684
Coordinated Entry	\$2,264,224.00
HMIS	\$426,784.00
Total	\$65,467,923.00

Note: Continuum of Care (CoC) Planning Grants (\$1,500,000) are not included in the annual renewal demand.



CoC Funding Geographic Reach

- 55 Grants come to the Seattle-King County Continuum of Care (CoC)
 - **21 grants** support projects throughout King County
 - **4 administrative grants** ensure system-level engagement throughout King County.
 - King County provides \$58M in matching investments to these projects.



Where we are



HUD sought an expedited ruling to lift the current protections and issue an FY25 Notice of Funding Opportunity (NOFO).



The court denied HUDs motion and **protections for FY25 remain in place.** KCRHA continuing to monitor progress and prep for FY26.



HUD will non-competitively **renew Q1–Q2 grants** per *THUD Appropriations requirements. We will **likely** see the same process for Q3 & Q4.



*THUD = Transportation, Housing, Urban Development, and related agencies

FY26 Preparation is Under Way

- Planning for:
 - Permanent Housing caps
 - Annual Renewal Demand (ARD) limits
 - Supportive service mandates
 - New projects our community needs
- Strengthening competitive positioning:
 - Continuum of Care (CoC) Merit Review mapping
 - Adding new CoC Board members
 - Strengthening coordination and documentation of work with system partners



FY26 NOFO Funding Forecast*

Total Award (excluding planning funds)	Likely Renewed (Tier 1, 60% ARD)	Potentially Lost (Tier 2, 40% ARD)	30% Perm. Housing Cap for Renewals	Perm. Housing At-Risk of Loss
\$65,467,923	\$39,208,754	\$26,259,169	\$19,640,377	\$40,618,513

*Amounts based on known FY24 award amounts, not inclusive of any projected FY25 award increases.



FY26 NOFO Risks

30% Perm Housing Cap Impact

- HUD's 30% cap may place **\$40.6 million** in permanent housing funding at risk, challenging King County's homelessness system.

Required Renewal Amount (Per Appropriation)

- **\$26.2 million** at risk, pushing programs into more competitive, higher-risk situation.

Implications for Housing Programs

- Reduced federal support risks destabilizing Permanent Supportive Housing (PSH) units and may force service model changes or scaling down programs.





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