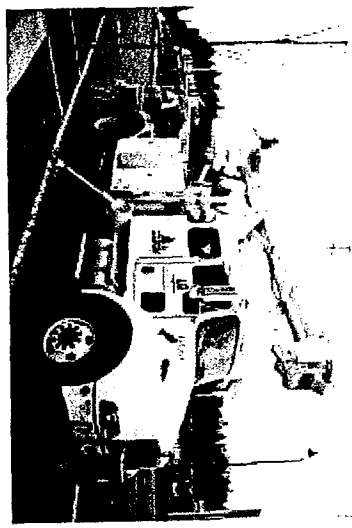


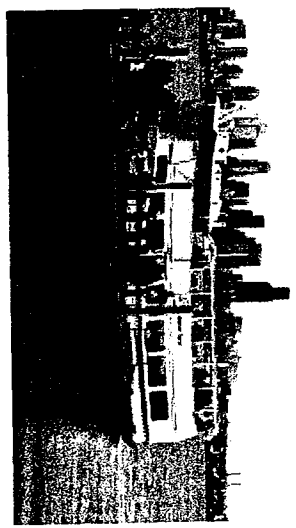
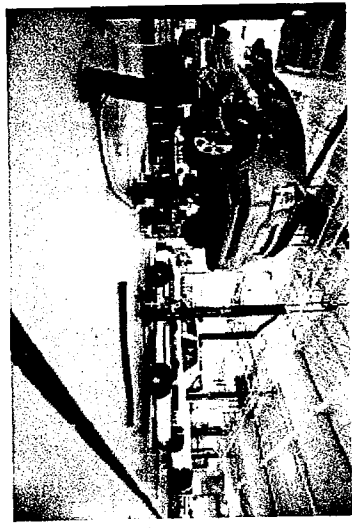
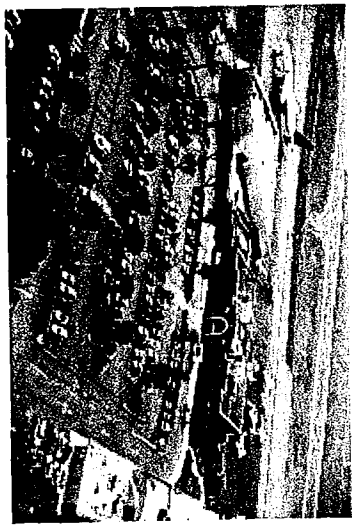
Handout @ 5-12-09 p5c  
2009-0241 mtg



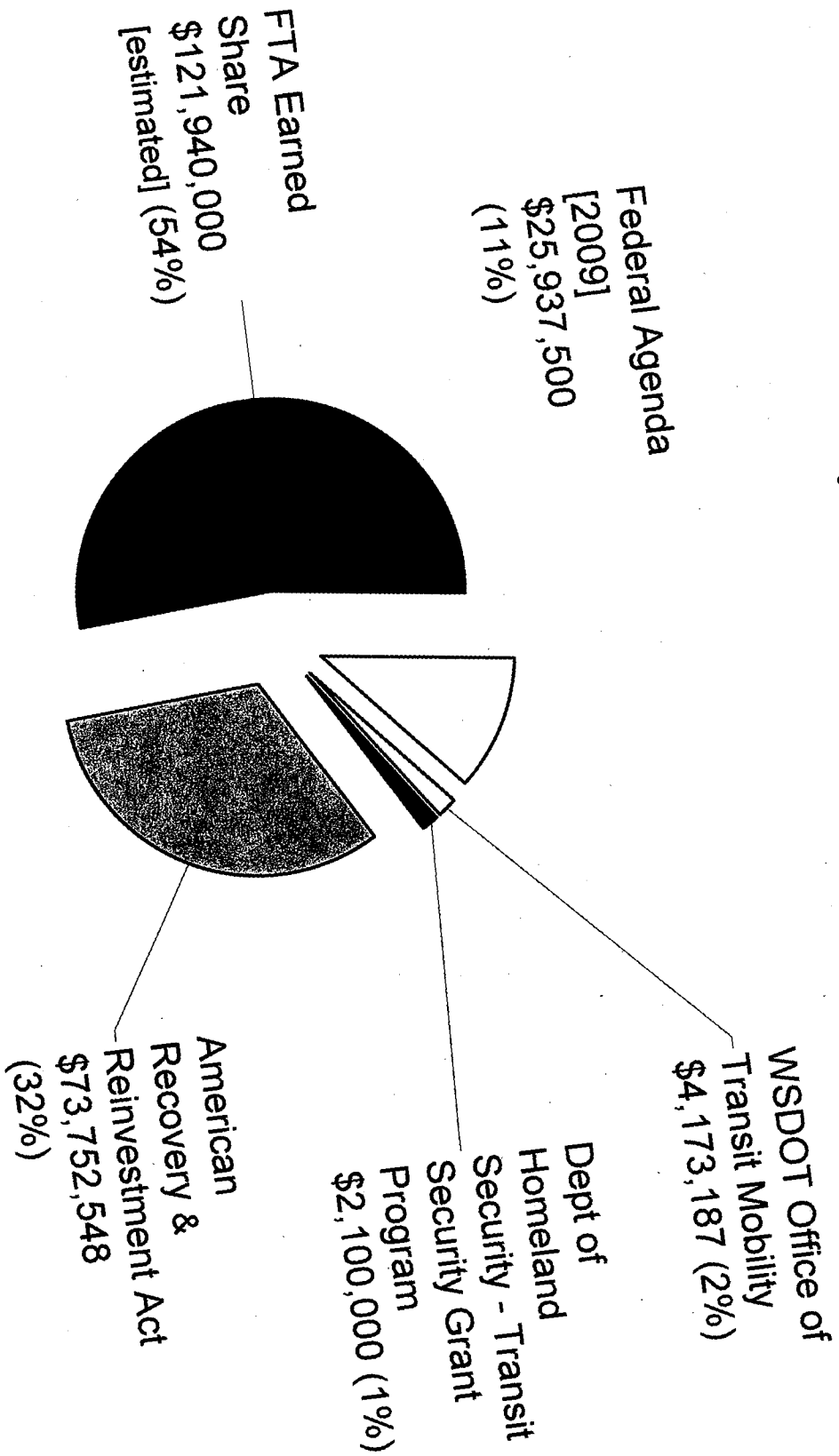
# King County Department of Transportation

Director's Office/Office of Regional Transportation Planning

## Grants Update



**Awarded / Programmed / Estimated**  
**Total \$227,903,235**



**AWARDED / PROGRAMMED / ESTIMATED - Detail**

**Federal Transit Administration Earned Share**

A (estimated amount / non-competitive) **\$ 121,940,000** Bus Replacement / Vehicle Maintenance

B Federal Agenda 2009

\$ 13,800,000 Transit - RAPID RIDE - Pacific Hwy South  
 \$ 10,950,000 Transit - RAPID RIDE - Bellevue-Redmond  
 \$ 237,500 Transit Hybrid Bus Acquisition  
 \$ 950,000 FD / Marine - Vashon Passenger Only Ferry  
**\$ 25,937,500** Total

C WSDOT Office of Transit Mobility **\$ 4,173,187** Transit - Central Eastside Service (selected / award pending)

D Dept of Homeland Security Transit Security Grant **\$ 2,100,000** Transit - WMD Equipment, Exercise & Training, On Board CCTV

E American Recovery & Reinvestment Act  
 \$ 45,940,537 Transit - Bus Replacement  
 \$ 25,000,000 Transit - Vehicle Maintenance  
 \$ 1,498,000 Roads - White Center - Greenbridge Corridor  
 \$ 1,314,011 Ferry District - Maint. Barge & Equipment  
**\$ 73,752,548** Total

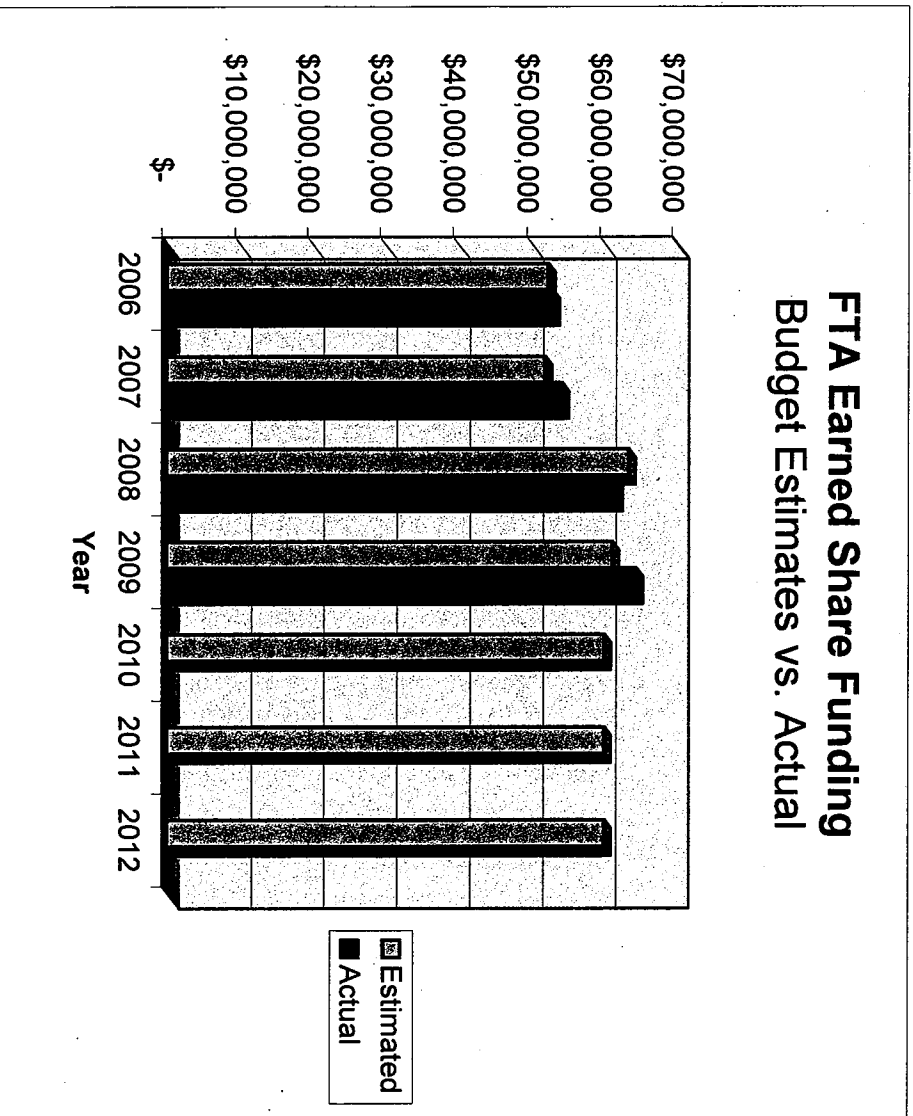
**Grand Total - Awarded / Programmed \$ 227,903,235**

Total for Transit	\$ 224,141,224
Total for Roads	\$ 1,498,000
Total for FD / Marine Division	\$ 2,264,011
	<u>\$ 227,903,235</u>

# Budget Estimates vs. Actual

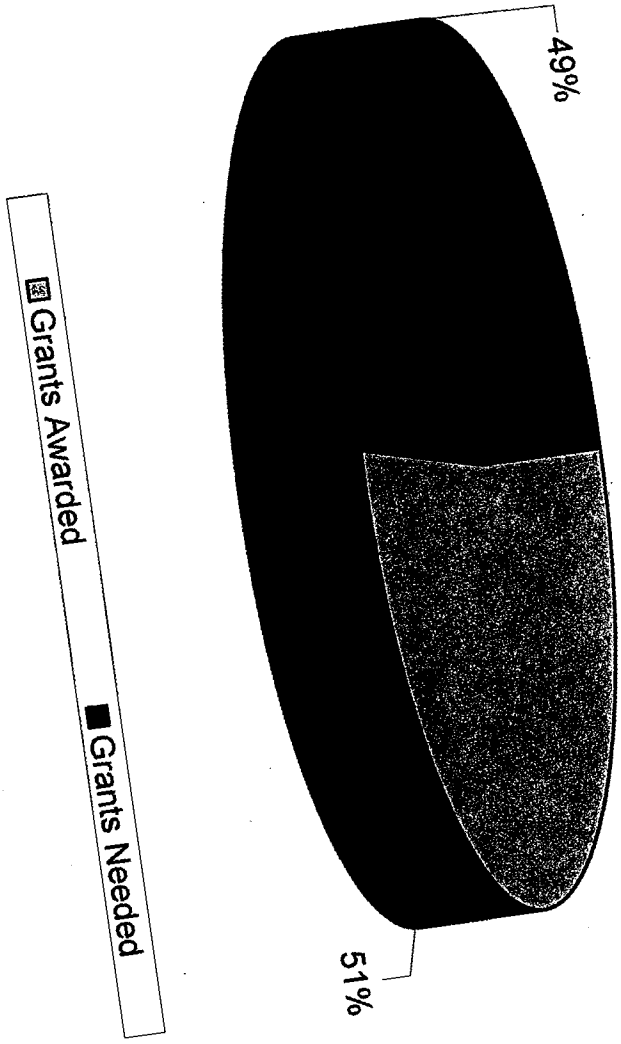
## FTA Formula Grant Program - Earned Share

Year	Estimate	Actual
2006	\$ 52,297,098	\$ 52,836,215
2007	\$ 51,852,980	\$ 54,148,491
2008	\$ 63,383,334	\$ 61,602,497
2009	\$ 61,090,477	\$ 64,404,205
2010	\$ 60,000,000	Pending
2011	\$ 60,000,000	Pending
2012	\$ 408,623,889	Pending
		\$232,991,408



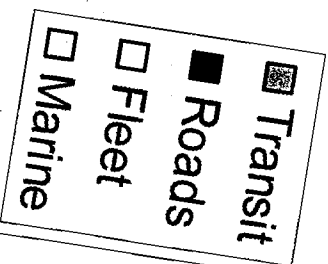
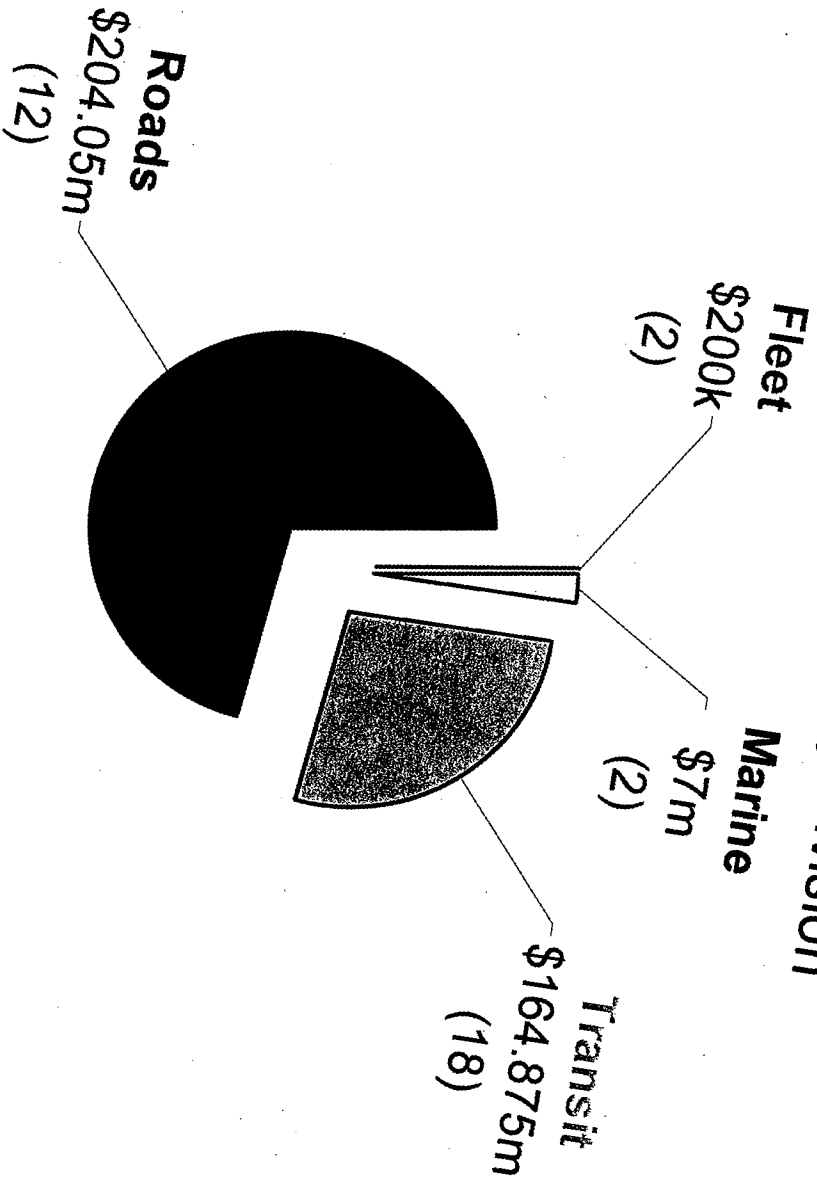
# RapidRide Grant Funding

Grant Assumption	\$ 89,275,251
Grants Awarded	\$ 45,723,767
Grants Needed	\$ 43,551,484
Active Grant Request	\$ 48,300,000



# KCDOT ARRA Proposals by Division

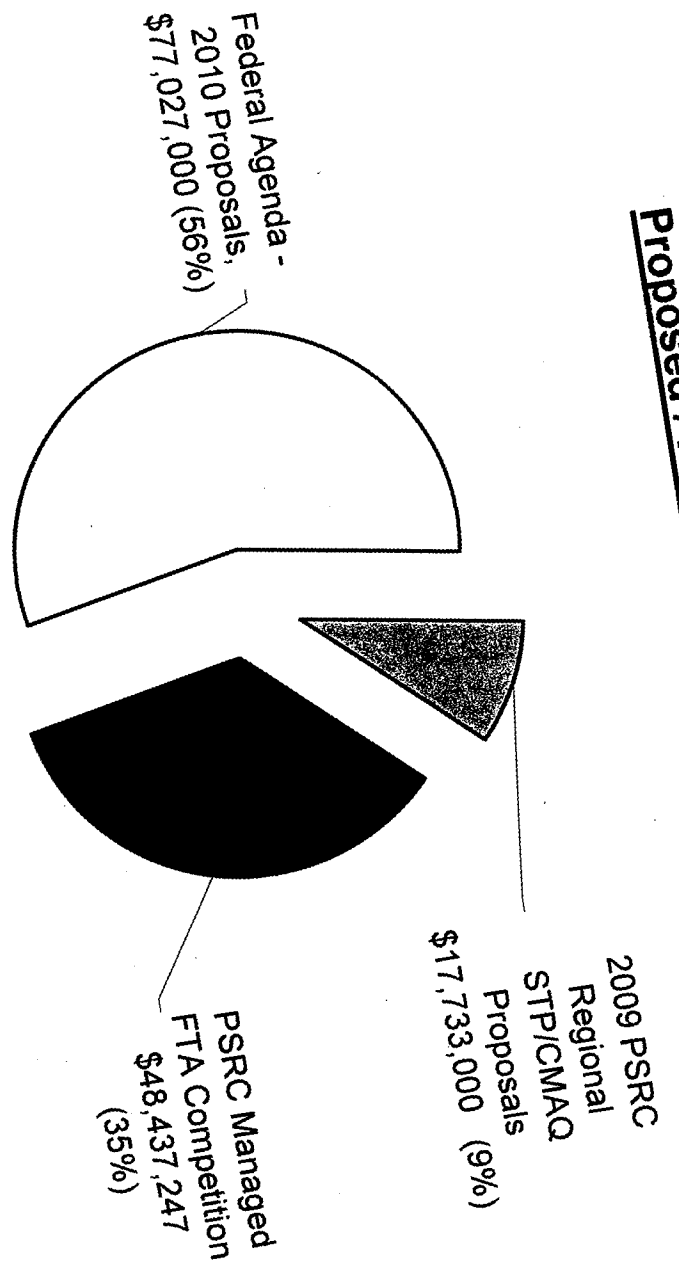
Total \$\$\$ Amount & Number of proposals of ARRA Request by Division



# ARRA Potential

- **USDOT: National Discretionary (\$1.5 billion)**
  - FHWA: South Park Bridge (to request \$136m construction)
  - FTA: Transit Investments Greenhouse Gas & Energy Reduction Program [TIGGER] (\$100 million available nationwide)
- **Department of Energy (DOE)**
  - Energy Efficiency Conservation Block Grant \$6.1m to be awarded to the County by formula
  - KCDOT competing as part of Regional Clean Cities, Petroleum Reduction Technologies Program proposal - \$15m
  - KCDOT part of 3 national Transportation Electrification Program proposals: \$75m, \$150m, and \$200m
- **Environmental Protection Agency (EPA)**
  - Clean Diesel Program (DOT proposal \$1.3m)
- **Homeland Security (HLS) - To Be Announced**
- **HUD Community Development Block Grant**
  - Roads submitted 2 proposals (\$300k / \$250k)

**Proposed / Pending (Total \$143,197,247)**

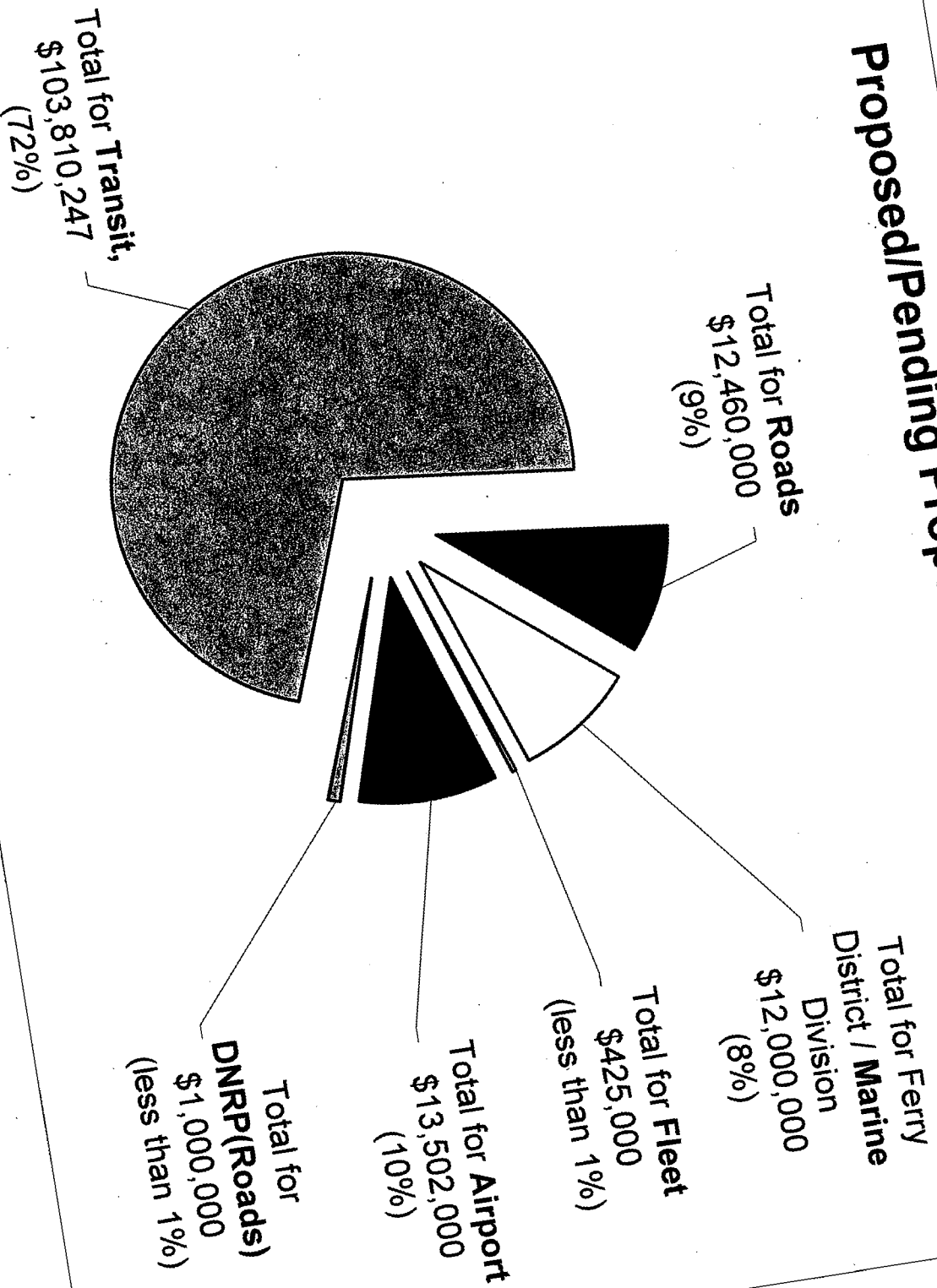




**PROPOSED / PENDING Grant Proposals - Detail**

Federal Agenda - 2010 Proposals		PSRC Regional Proposals		PSRC Managed FTA Competition	
Transit - RAPID RIDE - Bellevue-Redmond (part 2)	\$ 20,200,000	Transit - RAPID RIDE - Bus Acquisition	\$ 3,450,000	Transit - BURDEN TOP	\$ 5,582,000
Transit - RAPID RIDE - Hybrid Buses for Ballard-West Seattle	\$ 15,000,000	Roads - South Park Bridge	\$ 3,460,000	Transit - RAPID RIDE Electric Trolleybus	\$ 20,100,000
Transit - Renewable Energy & Ultra-High Efficiency Transit	\$ 4,000,000	Transit - Urban Centers Access	\$ 5,700,000	Transit - RAPID RIDE Buses for Ballard-West Seattle Corridor	\$ 9,000,000
Transit Downtown Seattle WMD Detection Equipment	\$ 1,600,000	Transit - SR 99 and 1st Ave ITS	\$ 5,123,000	Transit - Dwell Time Reduction Program	\$ 3,540,000
Transit Bike Sharing Program and Facility Enhancements	\$ 2,300,000	Total - PSRC KCDOT Regional Proposals	\$ 17,733,000	Transit - Pathways	\$ 2,134,622
Subtotal - Transit	\$ 43,100,000	Roads - SR 99 and 1st Ave ITS	\$ 5,123,000	Transit - Trolley Bus Network Simplification	\$ 6,080,625
Roads - South Park Bridge Replacement	\$ 5,000,000	Total - Federal Agenda - 2010 Proposals	\$ 77,027,000	FC / Marine - Hybrid Electric Passenger Only Ferry	\$ 2,000,000
Roads - Novelty Hill Road Improvements	\$ 4,000,000	DNR/Roads - East Lake Sammamish Trail	\$ 1,000,000	Total - KCDOT Metro & Marine	\$ 48,437,247
Subtotal - Roads	\$ 9,000,000	Charging Stations	\$ 425,000	Grand Total - Proposed / Pending	\$ 143,197,247
Airport - Taxiway Alpha	\$ 7,790,000	Fleet/Transit - Acquisition of Neighborhood Electric Vehicles and Park & Ride	\$ 10,000,000	Total by Division	\$ 98,687,247
Airport - Air Rescue Fire Fighting Facility	\$ 5,000,000	FD / Marine - Lease / Acquisition Passenger Only Ferry Vessels	\$ 10,000,000	Total for Transit	\$ 17,583,000
Airport - Security Improvements	\$ 712,000	Subtotal - Airport	\$ 13,502,000	Total for Roads	\$ 12,000,000
Subtotal - Airport	\$ 13,502,000	FD / Marine - Lease / Acquisition Passenger Only Ferry Vessels	\$ 10,000,000	Total for Fleet	\$ 425,000
		Charging Stations	\$ 425,000	Total for Airport	\$ 13,502,000
		DNR/Roads - East Lake Sammamish Trail	\$ 1,000,000	Total for DNR/P	\$ 1,000,000
		Total - Federal Agenda - 2010 Proposals	\$ 77,027,000	Grand Total - Proposed / Pending	\$ 143,197,247
		PSRC Regional Proposals	\$ 17,733,000		
		PSRC Managed FTA Competition	\$ 5,582,000		
		(\$42m available/\$173.5m in request)			
		(\$32m available/\$134.9m in request)			

# Proposed/Pending Proposals by Division

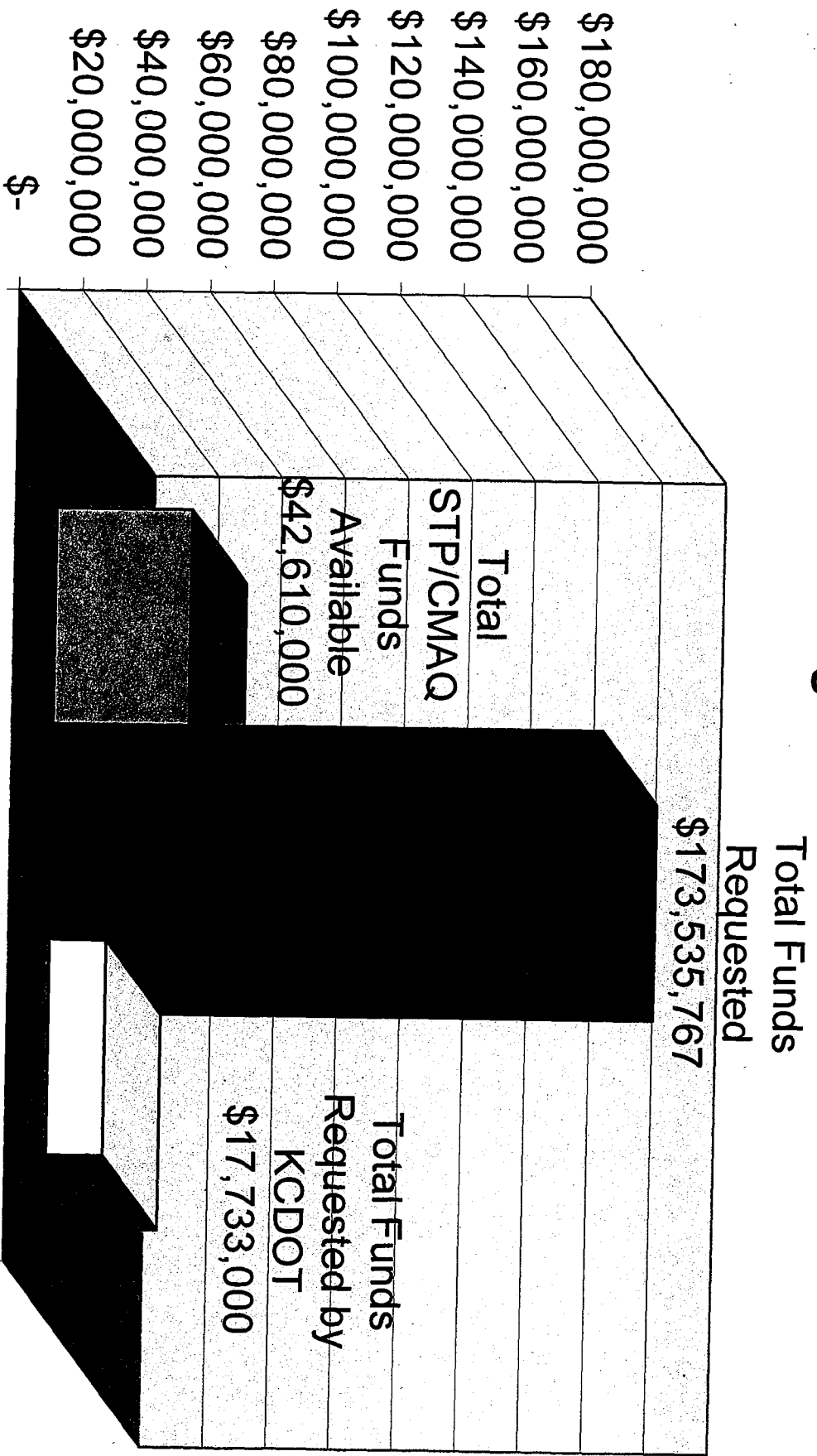




## 2009 STP/CMAQ Regional Competition

- King County is allowed 12 proposals
  - KCDOT allowed to submit 4 proposals to KCPEC
  - KCPEC scores and selects 12 proposals for regional competition
    - 3 of 4 KCDOT projects were selected to go forward to region
      - South Park Bridge for ROW (\$3,460,000) - STP
      - RapidRide Bus Access Project (\$5,700,000) - STP
      - Urban Centers Hill Road Ph 1 (\$7,000,000) - STP
      - Not selected: Novelty Hill Road Ph 1 (\$5,123,000) - CMAQ
    - WSDOT slot to KCDOT SR 99 & 1st Ave ITS (\$5,123,000) - CMAQ

# 2009 PSRC STP/CMAQ Program



# 2009 King County Countywide Competition

## SAFETEA-LU Funding (STP/CMAQ)

- King County area has **\$30,220,000** available
  - 40 jurisdictions, multiple transit agencies and special districts compete for funding in one or more of 5 programs
- Countywide program consist of 5 programs
  - Small Jurisdictions Program (\$1,025,498)
  - All others are eligible for the following programs
    - Large Jurisdiction Program (\$19,152,714)
    - All Others Program (\$3,641,789)
    - Non-Motorized Program (\$5,400,000)
    - Rural Area Program (\$1,000,000)
- Schedule
  - Applications due May 15<sup>th</sup> to KCPEC
  - June 10<sup>th</sup> KCPEC reviews Subcommittees recommendations
  - June 17<sup>th</sup> **KC members of TPB** review KCPEC recommendation and selects projects to go forward to PSRC

**King County Department of Transportation**  
Director's Office/Office of Regional Transportation Planning  
**Grants Update**

**Summary of Awards by Grant Source**

- \$ 73,752,548 ARRA Funding
  - \$121,940,000 FTA Earned Share
  - \$ 25,937,500 Federal/State Agenda
  - \$ 4,173,187 State Regional Mobility
  - \$ 2,100,000 DHS TSG Funding
- Total YTD - \$227,903,235**