



King County
Meeting Agenda

1200 King County Courthouse
516 Third Avenue
Seattle, WA 98104

**Operating Budget, Fiscal Management and
Mental Health Committee**

*Councilmembers: Bob Ferguson, Chair; Jane Hague, Vice Chair;
Dow Constantine, Reagan Dunn, Julia Patterson*

*Staff: William Nogle (296-1632), Lead Analyst; Patrick Hamacher (296-1642), Analyst;
Mamie Marcuss (296-1638), Analyst; Wendy Soo Hoo (296-0352), Analyst;
Polly St. John (296-1641), Analyst*

Gennevie Cook (205-5079), Committee Assistant

Room 1001

September 26, 2007

9:30 AM

1. Call to Order
2. Roll Call
3. Approval of Minutes

Special Meeting Minutes of September 7, 2007 and the Meeting Minutes of September 12, 2007.

Discussion

4. [Proposed Ordinance No. 2007-0454](#) **Mr. Ferguson**

AN ORDINANCE making a net supplemental appropriation of \$2,426,283 to various current expense fund agencies and \$49,211,132 to various non-CX agencies; amending the 2007 Budget Ordinance, Ordinance 15652, Sections 13, 19, 20, 28, 32, 38, 47, 58, 59, 75, 78, 86, 87 and 90, as amended, and adding a new section to Ordinance 15652.

Patrick Hamacher, Council Staff

5. [Proposed Ordinance No. 2007-0459](#) **Mr. Ferguson**

AN ORDINANCE making a supplemental appropriation of \$2,033,726 to the various operating and capital funds to provide the appropriate level of appropriation authority; and amending the 2007 Budget Ordinance, Ordinance 15652, Sections 115 and 119, as amended, and Attachment B, as amended.

Wendy Soo Hoo, Council Staff

6. [Proposed Motion No. 2007-0458](#) **Mr. Ferguson**

A MOTION acknowledging receipt of a revised executive recommendation and a transition plan for the printing and graphic arts operations as meeting the requirements of a budget proviso presented in the 2007 Budget Ordinance, Ordinance 15652, Section 106.

Wendy Soo Hoo, Council Staff



Sign language and communication material in alternate formats can be arranged given sufficient notice (296-1000).
TDD Number 296-1024.

ASSISTIVE LISTENING DEVICES AVAILABLE IN THE COUNCIL CHAMBERS.



Action

7. [Proposed Motion No. 2007-0355](#)

Mr. Ferguson and Mr. Gossett

A MOTION accepting the mental health and chemical abuse action plan to prevent and reduce chronic homelessness and prevent and reduce unnecessary involvement in the criminal justice and emergency medical systems, and promote recovery for persons with disabling mental illness or drug dependency by implementing a full continuum of treatment, housing and case management services.

Kelli Carroll, Council Staff

8. **Other Business**

9. **Adjournment**