

Attachment I		Adopted Ordinance 14265, Section 119: General Capital Improvement Program									
Fund	Project	Description	2002	2003	2004	2005	2006	2007	Total		
3151		Conservation and Open Space Acquisition									
	315105	Cougar Mountain Claypit	(225,000)							(225,000)	
	315128	Midfork Snoqualmie Park	150,000							150,000	
	315101	Transfer to Waterways 2000	75,000							75,000	
		3151 Total	-							-	
3180		Surface and Storm Water Management Construction									
	047115	Mill Creek/Mullen Slough	75,000							75,000	
	047114	Cedar River Slide HMG	899,660							899,660	
		3180 Total	974,660							974,660	
3201		1% for Arts Sub-Fund									
	662157	DCFM Airport Art	(62,600)							(62,600)	
	662177	RJC Art	5,006							5,006	
	662182	DOT Art	7,500							7,500	
		3201 Total	(50,094)							(50,094)	
3292		SWM CIP Non Bond Sub-fund									
	0A1798	Rural SHRP	117,000							117,000	
	0A1476	Torrence Property	50,000							50,000	
	0A1205	May Valley	150,000							150,000	
	0A1505	Tacoma Pipe	700,000							700,000	
		3292 Total	1,017,000							1,017,000	
3346		Improvements									
	334699	Tech Bond Finance Rate Charges	5,923							5,923	
		3346 Total	5,923							5,923	
3380		Airport Construction									
	001374	Noise Program Part 150 Implementation	(5,500,000)							(5,500,000)	
	001378	Noise Program Part 150 Implementation	5,500,000							5,500,000	
	001477	Airport Bond Debt Interest Payment	(765,569)							(765,569)	
	001380	Bond Debt Service	765,569							765,569	
	001375	Noise Program Part 161 Study	(500,000)							(500,000)	
	001379	Noise Program Part 161 Study	500,000							500,000	
	001382	Facilities Inspection and Assessment	100,000							100,000	
	001372	Taxi A3 Construction	1,185,000							1,185,000	
	001350	WS Aero Building	(179,023)							(179,023)	
	001351	Sanitary System Inspection/Repair	(399,102)							(399,102)	
	001353	Aircraft De-icing Station	(506,465)							(506,465)	
	001355C	West Side Redevelopment	(1,500,000)							(1,500,000)	
		3380 Total	(1,299,590)							(1,299,590)	

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Fund	Project	Description	2002	2003	2004	2005	2006	2007	Total 2002-2007	
3434		1996 Tech System Bond								
	343499	Tech Bond Finance Rate Charges	3,649							3,649
		3434 Total	3,649							3,649
3435		Tech System Bond								
	343599	Tech Bond Finance Rate Charges	6,134							6,134
		3435 Total	6,134							6,134
3436		1998 Tech Bond Construction								
	343699	Tech Bond Finance Rate Charges	11,274							11,274
		3436 Total	11,274							11,274
3444		Year 2000 Software Enhancement								
	344499	Tech Bond Finance Rate Charges	1,205							1,205
		3444 Total	1,205							1,205
3471		ECS Levy Sub Fund								
	347101	Central ECS Administration	41,177							41,177
		3471 Total	41,177							41,177
3472		ECS County Projects								
	347201	King County ECS	36,100							36,100
		3472 Total	36,100							36,100
3781		ITS Capital								
	378206	Equipment Replacement Project	1,015,566							1,015,566
		3781 Total	1,015,566							1,015,566
		Net Total Appropriation Attachment I	1,763,004							
		Net Total Appropriation Attachment II	(1,170,000)							
		GRAND TOTAL	593,004							