

**2021-2022 FISCAL NOTE**

Ordinance/Motion: 7th COVID Supplemental  
 Title: Court Interpreter-Related Costs  
 Affected Agency and/or Agencies: Superior Court  
 Note Prepared By: Elly Slakie  
 Date Prepared: 3/3/21  
 Note Reviewed By: Kapena Pflum  
 Date Reviewed: 3/12/2021

**Description of request:**

Fund interpreter-related costs for court operations during the COVID-19 pandemic.

**Revenue to:**

| Agency         | Fund Code | Revenue Source  | 2021-2022      | 2023-2024 | 2025-2026 |
|----------------|-----------|-----------------|----------------|-----------|-----------|
| Superior Court | 10        | Federal Revenue | 331,300        |           |           |
|                |           |                 |                |           |           |
|                |           |                 |                |           |           |
| TOTAL          |           |                 | <b>331,300</b> | <b>0</b>  | <b>0</b>  |

**Expenditures from:**

| Agency         | Fund Code | Department | 2021-2022      | 2023-2024 | 2025-2026 |
|----------------|-----------|------------|----------------|-----------|-----------|
| Superior Court | 10        | KCSC       | 331,300        |           |           |
|                |           |            |                |           |           |
|                |           |            |                |           |           |
| TOTAL          |           |            | <b>331,300</b> | <b>0</b>  | <b>0</b>  |

**Expenditures by Categories**

|                                | 2021-2022      | 2023-2024 | 2025-2026 |
|--------------------------------|----------------|-----------|-----------|
| WAGES AND BENEFITS (51000)     | 61,300         |           |           |
| SUPPLIES (52000)               | 120,000        |           |           |
| SERVICES-OTHER CHARGES (53000) | 150,000        |           |           |
|                                |                |           |           |
| TOTAL                          | <b>331,300</b> | <b>0</b>  | <b>0</b>  |

**Does this legislation require a budget supplemental? Yes**

Notes and Assumptions:

Jury and Interpreter TLT to support operations in the Office of Interpreter Services and the jury room (April-December): \$61,300

Interpreter equipment to allow social distancing; 80 sets: \$120,000

Increase interpreter in-person minimum pay to 3 hours and guarantee 7 hour minimum for trials: \$150,000