

FISCAL NOTE

Executive Proposed Supplemental

Ordinance/Motion: 2019 Omnibus

Title: Reappropriation of Consulting Services Budget

Requesting Agency: CABLE COMMUNICATIONS (EN_A43700)

Reappropriate the amount budgeted for consulting services in 2017-2018 but not completed in that biennium as originally envisioned. This includes a financial review and an audit related to the franchise fees, as well as consulting and legal fees to update King County Code 6.27A and conduct a comprehensive "Voice of the Customer" survey.

	2019-2020	2021-2022	2023-2024
Total Revenue			
SERVICES-OTHER CHARGES (53000)	290,000		
Total Expenditure	290,000		
Net Impact	-290,000		

This is a one-time re-appropriation with no impact on the outyears.