

**Mental Illness and Drug Dependency
2008 Annual Report**

Attachment B

MIDD Program Utilization Statistics for 2008
(shaded rows = implementation began in 2008)

	Strategy Name	Implementation Update	# of contracts amended/providers receiving funds?
1a-1	Non-Medicaid Mental Health (MH)	Services initiated on 10/16/2008	16 Outpatient MH providers
1a-2	Non-Medicaid Chemical Dependency (OST)	Contracts amended. Services initiated on 10/16/2008	2 Opiate Substitution Therapy (OST) providers
1a-2	Non-Medicaid Chemical Dependency (non-OST)	Contracts amended. Services initiated on 10/16/2008	29 outpatient CD providers
1b	Outreach & Engagement - Hospitals, Jails, Crisis	Initial planning meetings during 4th quarter of 2008	N/A
1c	Substance Abuse (SA) Emergency Room Early Intervention	Start-up contract initiated 1/1/2009 with Harborview and South County hospitals	4 hospitals
1d	MH Crisis Next Day Appointments	Contracts amended. Services initiated on 10/16/2008	4 MH providers
1e	CD Professionals Training	Contracts amended. Services initiated on 10/16/2008	34 CD providers
1f	Parent Partners Family Assistance	FTE recruitment began for Parent Partner Specialist	N/A
1g	Older Adults Prevention & Intervention MH & SA	Memorandum of Agreement (MOA) negotiated, services to start 1/1/2009	N/A
1h	Older Adults Crisis & Service Linkage	Contracts amended. Services initiated on 11/1/2008. Ongoing services initiate 1/1/2009 MIDD Exhibit included in the Agency 2009 contract.	1 provider
2a	MH Caseload Reduction	Contracts amended. Services initiated on 11/1/2008	16 outpatient MH providers
2b	Employment Services MH	Services initiated on 10/16/2008	8 MH providers
	Employment Services CD	RFP to be released 1st quarter 2009	N/A
3a	Supportive Services for Housing Projects	RFP released in October 2008. Awards to be announced in January 2009.	2 projects

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4a	Parents in Recovery SA Outpatient Services	RFP to be released 1st quarter 2009	N/A
4b	Prevention Services - Children of SA	RFP to be released 1st quarter 2009	N/A
4c	School District Based MH & SA Services	Five planning meetings hosted by MHCADSD and Public Health-Seattle & King County, RFP to be released in 3rd quarter 2009	N/A
4d	School Based Suicide Prevention	Contracts amended. Services initiated on 11/1/2008. Ongoing services initiate 1/1/2009 MIDD Exhibit included in the Agency 2009 contract.	1 provider with 1 subcontractor
5a	Juvenile Justice Youth Assessments	2008 Start-up funds allocated for assessment database. MOA negotiated, services to start 1/1/2009	N/A
6a	Wraparound Svc Emotionally Disturbed Youth	Project Coordinator hired 10/1/2008 RFP to be released 1st quarter 2009	N/A
7a	Reception Centers for Youth in Crisis	In planning	N/A
7b	Expand Youth Crisis Services	In planning	N/A
8a	Expand Family Treatment Court & Parent Support	MOA negotiated, services to start 1/1/2009	N/A
9a	Expand Juvenile Drug Court Treatment	MOA negotiated, services to start 1/1/2009	N/A
10a	Crisis Intervention Training - First Responders	FTE recruitment began for Sheriff's Office staff	N/A
10b	Adult Crisis Diversion Center, Respite, Mobile Service	Community stakeholder meetings with representation from law enforcement, courts, hospitals, advocates, consumers and treatment providers and workgroups convened to develop recommendations in the areas of transportation and crisis teams, location and facility design, licensing, target population, and backdoor resources/respice in the 4th quarter of 2008.	N/A
11a	Increase Jail Liaison Capacity	Contracts amended. Services initiated on 11/1/2008	1 provider

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	Strategy Name	Implementation Update	# of contracts amended/providers receiving funds?
11b	MH Court Programs - Increase Services	MIDD OC created a Mental Health Court strategy workgroup to create recommendation to Council for revised strategy.	N/A
12a	Jail Re-Entry Program Capacity Increase	Contracts amended. Services initiated on 11/1/2008	1 provider
12b	Hospital Re-Entry Respite Beds	MOA negotiated, consultant planning services initiated on 10/16/2008	1 provider
12c	Harborview Psychiatric Emergency Services link to Community Based Svc	Contracts amended. Services initiated on 10/16/2008	1 provider
12d	Urinalysis Supervision for CCAP Clients	In planning	N/A
13a	Domestic Violence and Mental Health Services	Contracts amended. Start-up services initiated on 11/1/2008	5 providers
13b	Domestic Violence Prevention	Contracts amended. Start-up services initiated on 11/1/2008	1 provider with 2 subcontractor
14a	Sexual Assault and Mental Health and Chemical Dependency Services	Contracts amended. Start-up services initiated on 11/1/2008	3 providers
15a	Drug Court: Expansion of Recovery Support Services	MOA negotiated, services initiated on 10/16/2008	1 provider
16a	New Housing Units and Rental Subsidies	RFP released in October 2008. Awards to be announced in January 2009.	7 Projects
17a	New Strategy: Crisis Intervention Team/Mental Health Partnership (24 months)	Scheduled to begin in 2009	N/A
17b	New Strategy: Safe Housing and Treatment for Children in Prostitution Pilot (24 months)	Planning stakeholder meeting hosted by the City of Seattle in December 2008. Project scheduled to begin in 2009	N/A