

# FISCAL NOTE

Ordinance/Motion: 2015/2016 1st Supplemental Omnibus

Title: Reappropriation to Cover 2015-16 Training and Retirement Costs

Requesting Agency: COUNTY AUDITOR (EN\_A04000)

Reappropriate funds for 2015-16 to cover training costs for two new employees hired 1Q 2015 (\$500 each per year during biennium) and for retirement payouts incurred in January 2015.

	FY15	FY16	FY17	FY18
<b>REVENUES</b>				
<b>EXPENDITURES</b>				
WAGES AND BENEFITS (51000)	50,000			
SERVICES-OTHER CHARGES (53000)	2,000			
<b>Total Expenditure</b>	<b>52,000</b>			
<b>Net Impact</b>	<b>-52,000</b>			

## Notes