

## 2025 FISCAL NOTE

Ordinance/Motion:	
Title:	2026-2031 Medic One/EMS Levy
Affected Agency and/or Agencies:	Emergency Medical Services-EMS (Department of Public Health-DPH)
Note Prepared By:	Cynthia Brashaw, Emergency Medical Services Division (DPH)
Date Prepared:	January 9, 2025
Note Reviewed By:	Drew Pounds, Office of Performance, Strategy, and Budget
Date Reviewed:	January 10, 2025

**Description of request:**

Ordinance approving the 2026-2031 Medic One/Emergency Medical Services Levy submitted by the executive.

**Revenue to:**

Agency	Fund Code	Revenue Source	2025	2026-2027	2028-2029
Emergency Medical Services	1190	Property Taxes		304,514,503	317,192,886
Emergency Medical Services	1190	Other Revenue		6,371,000	5,574,000
TOTAL			0	310,885,503	322,766,886

**Expenditures from:**

Agency	Fund Code	Department	2025	2026-2027	2028-2029
Emergency Medical Services	1190	DPH		284,327,986	306,134,852
TOTAL			0	284,327,986	306,134,852

**Expenditures by Categories**

	2025	2026-2027	2028-2029
Advanced Life Support (ALS)		158,389,318	170,442,309
Basic Life Support (BLS)		84,730,558	91,220,897
Regional Services (RS)		38,645,654	41,605,901
Strategic Initiatives (SI)		2,562,456	2,865,745
TOTAL	0	284,327,986	306,134,852

**Does this legislation require a budget supplemental? Yes/No****Notes and Assumptions:**

Includes funds related to KC EMS Fund; does not include funds associated with City of Seattle

Other revenues include interest income, and taxes distributed to all property tax funds in King County.

Revenues exceeding expenditures support reserves as described in the Strategic Plan.