

# FISCAL NOTE

## Executive Proposed Supplemental

**Ordinance/Motion: 2021-2022 Omnibus**

**Title: HCD Housing Finance Projects (S1\_001)**

**Requesting Agency: HOUSING AND COMMUNITY DEVELOPMENT  
(EN\_A35000)**

Reappropriate expenditure authority for capital projects that were budgeted in 2019-2020 and will be delivered in 2021-2022.

	<b>2021-2022</b>	<b>2023-2024</b>	<b>2025-2026</b>
<b>Total Revenue</b>			
SERVICES-OTHER CHARGES (53000)	74,854,000		
<b>Total Expenditure</b>	<b>74,854,000</b>		
<b>Net Impact</b>	<b>-74,854,000</b>		

# FISCAL NOTE

## Executive Proposed Supplemental

**Ordinance/Motion: 2021-2022 Omnibus**

**Title: Seattle Community Based Supports (S1\_003)**

**Requesting Agency: HOUSING AND COMMUNITY DEVELOPMENT  
(EN\_A35000)**

Add appropriation for investment within Seattle for community-based supports that promote health and housing for communities that are disproportionately affected by the legal system and incarceration. Investments will draw upon the advice and guidance of communities disproportionately affected by the legal system and will be specifically tailored to decrease use of the King County Jail to incarcerate persons from those communities. Revenue is from the City of Seattle and is tied to a joint statement of intent by the Executive, Seattle Mayor, some City Councilmembers, and some County Councilmembers to reinvest revenue paid by the City of Seattle.

	<b>2021-2022</b>	<b>2023-2024</b>	<b>2025-2026</b>
OTHER FINANCING SOURCES (R3900)	16,000,000		
<b>Total Revenue</b>	<b>16,000,000</b>		
SERVICES-OTHER CHARGES (53000)	16,000,000		
<b>Total Expenditure</b>	<b>16,000,000</b>		
<b>Net Impact</b>			