

2021-2022 FISCAL NOTE

Ordinance/Motion:	2021XXXX
Title:	2021-2022 2nd Omnibus
Affected Agency and/or Agencies:	Executive Office
Note Prepared By:	Chris McGowan, PSB
Date Prepared:	9/15/2021
Note Reviewed By:	Hellene Ellickson
Date Reviewed:	9/17/2021

Description of request:

Mid-biennial budget adjustments to allocate additional REET1 Revenue to DNRP/Parks and DLS/Roads Services.

Revenue to:

Agency	Fund Code	Revenue Source	2021-2022	2023-2024	2025-2026
Executive Office	3681	REET1	8,065,000	0	0
TOTAL			8,065,000	0	0

Expenditures from:

Agency	Fund Code	Department	2021-2022	2023-2024	2025-2026
Executive Office	3681	PSB	8,065,000	0	0
TOTAL			8,065,000	0	0

Expenditures by Categories

	2021-2022	2023-2024	2025-2026
DLS Roads Services	5,590,000		
DNRP Parks	2,475,000		
TOTAL	8,065,000	0	0

Does this legislation require a budget supplemental? Yes

Notes and Assumptions: