

FISCAL NOTE

Executive Proposed Supplemental

Ordinance/Motion: 2019 Omnibus

Title: Additional MIDD Funding for Adult Crisis Services

Requesting Agency: MENTAL ILLNESS AND DRUG DEPENDENCY FUND (EN_A99000)

Add funding to MIDD initiative CD-06 (Adult Crisis Diversion Center, Respite Beds and Mobile Behavioral Health Crisis Team) to right-size the support needed by the Crisis Solutions Center. Assumed Medicaid support for this facility has not been as high as expected, creating a Non-Medicaid client funding gap. The Crisis Solutions Center, operated by Downtown Emergency Service Center (DESC) is part of King County's crisis system. Police, fire departments, and Emergency Medical Services use this resource to avoid unnecessary hospitalization and/or jail stays and provide a community-based crisis response option.

	2019-2020	2021-2022	2023-2024
Total Revenue			
SERVICES-OTHER CHARGES (53000)	1,000,000	1,036,000	1,085,000
Total Expenditure	1,000,000	1,036,000	1,085,000
Net Impact	-1,000,000	-1,036,000	-1,085,000

Outyear inflation assumptions are consistent with figures provided by PSB and/or OEFA.