

2026-2031 Parks Levy Renewal - Allocation of Levy Proceeds

	2026 Estimated	2027 Estimated	2028 Estimated
King County Levy Proceeds ¹	108,000,000	114,000,000	119,000,000
Total Funding	\$108,000,000	\$114,000,000	\$119,000,000
Regional and Other Public Trails System ²	26,000,000	27,000,000	29,000,000
Climate Resilience, Conservation and Stewardship ³	31,000,000	34,000,000	35,000,000
Active Recreation Repair and Renovation ⁴	29,000,000	30,000,000	33,000,000
Levy Grants and Community Partnerships Grants ⁵	14,500,000	14,500,000	14,500,000
New Park Development and Improvements ⁶	7,000,000	8,000,000	8,000,000
Total Allocations	\$107,500,000	\$113,500,000	\$119,500,000

Notes

1. Section 4.E.2 of the proposed ordinance allocates 48% of remaining levy proceeds for a series of eligible uses and describes the planned projects within the subcategories. The allocation of funding for these projects is based on project readiness, additional funding opportunities from future grants or work with partner agencies, changing conditions, and other factors.

2. Regional Trails System refers to the "acquisition and development of rights of ways for regional trails" including the Lake to Sound Trail Corridor (\$65 million), Lake to Sound Trail (\$55M), Interurban Trail South (\$8M), Soos Creek Trail (\$7M), and other trails. The system includes a combination of planning, acquisitions, and preliminary design for potential future trail segments including the Preston-Snoqualmie Trail, Cedar River Trail, Green to Cedar Trail, and Snoqualmie Valley Trail (\$18M). The system includes, but is not limited to, surface improvements, lighting, access control improvements, and other trail-related improvements.

3. Open Space Acquisition refers to the distribution of levy proceeds to King County and King County cities for the acquisition of open space lands, natural areas, resource or ecological lands and urban green spaces", in accordance with the acquisition guidelines in Attachment A of the proposed ordinance. Climate resilience investments will include stormwater park pilot projects; and establish a climate response fund intended to support community resilience. Stewardship investments will support early actions to safeguard sites for public use following acquisition, including site improvements; improvements to existing maintenance facilities and acquisitions; natural resource and site management; landscaping/restoration/mitigation site monitoring and maintenance. Fish Passage projects are also funded through (REET) funding.

4. Active Recreation Repair and Renovation refers to "major maintenance repair, replacement and improvement projects that keep parks clean, safe, and open such as, rehabilitation of ballfields, sports courts, backcountry trails, drainage infrastructure, restrooms, picnic shelters, signage, and other infrastructure on parks property (e.g., Sound Transit, Washington State Department of Transportation). The program also includes projects identified by Park users associated with existing facilities. These programs are expected to be supported by the Weyerhaeuser King County Aquatic Center.

5. Funding for the three (3) Levy Grant Programs over the six years is as follows:

\$30M - Healthy Community and Parks Fund (formerly Targeted Equity Grants); \$30M – Capital Projects & distributed in accordance with Attachment B of the proposed ordinance.

\$11M is allocated to the Community Partnerships and Grants (CPG) program. CPG refers to "the program oriented groups, sports associations and community-based organizations to undertake any combination facility or program in King County and King County cities for public benefit" (the county shall retain a share distribution of levy proceeds).

6. Funding for new park development and improvements includes Skyway Park Community Center that requires Additional funding for construction (approximately \$20M) will be needed and is expected to be funded via for Natural Grass to Synthetic Turf Field Conversion is for design and construction at South County Ballfield

to the Parks Capital Portfolio

2029 Estimated	2030 Estimated	2031 Estimated	2026-2031 Total
125,000,000	131,000,000	136,000,000	733,000,000
\$125,000,000	\$131,000,000	\$136,000,000	\$733,000,000
31,000,000	32,000,000	34,000,000	179,000,000
37,000,000	39,000,000	41,000,000	217,000,000
35,000,000	35,000,000	37,000,000	199,000,000
14,500,000	14,500,000	14,500,000	87,000,000
9,000,000	9,000,000	10,000,000	51,000,000
\$126,500,000	\$129,500,000	\$136,500,000	\$733,000,000

ible uses. This document illustrates the allocation of the eligible projects is subject to change based on factors such as project conditions, emergent needs, and strategic goals.

' Proposed projects and estimated funding include: Eastside Rail Green River Trail Extension North (\$6M), as well as investments to and connections including, but not limited to, Green River Trail, An additional \$20M will fund emergent needs on the regional trail intersection improvements.

ies for the "acquisition, conservation and stewardship of additional with the open space, natural lands and urban green space support Parks' forest stewardship program and projects; potential response projects and programming as identified. Environmental n; structure demolitions to deliver full ecological and recreation management planning; multi-benefit river corridor projects; and ended and expected to be supplemented with Real Estate Excise Tax

ovement of parks system infrastructure". Proposed program areas play areas, park buildings, existing synthetic turf fields, pools, docks, , as well as coordination with other agencies who have A portion of this funding is also intended to respond to emergent ; supplemented with REET funding. This includes \$22M for

½ Acquisitions; and \$46M – Aquatic Facilities Capital Grants to be

m through which King County provides monies to recreation-
n of developing, operating or maintaining a public park or recreation
all amount to be used for expenditures related to administration and

will support design, construction, and initial operational costs.
with a combination of REET and bond financing. Funding allocated
ields in Federal Way.