



**KING COUNTY**  
**Signature Report**

1200 King County Courthouse  
516 Third Avenue  
Seattle, WA 98104

**November 9, 2011**

**Ordinance 17221**

**Proposed No. 2011-0393.1**

**Sponsors Patterson**

1 AN ORDINANCE creating efficiencies and effectiveness  
2 in the administration of parks and recreation; and amending  
3 Ordinance 14199, Section 11, as amended, and K.C.C.  
4 2.16.035, Ordinance 11955, Section 9, as amended, and  
5 K.C.C. 2.16.045, Ordinance 12076, Section 9, as amended,  
6 and K.C.C. 4.08.015 and Ordinance 6110, Section 4, as  
7 amended, and K.C.C. 4.32.020.

8 PREAMBLE:

9 The parks division has experienced great transition since 2003 with the  
10 implementation of the Parks Business Transition Plan which has seen the  
11 division evolve to a much more regional and rural service provider with a  
12 strong emphasis on partnerships and entrepreneurial activities.

13 During this time, there has also been a transition in the division's capital  
14 program in the types of projects undertaken as well as the sources of  
15 available funding.

16 This transition has seen a shift towards partnership-oriented projects  
17 funded through the community partnership and grants program in which  
18 King County parks works with community groups and recreation  
19 organizations to develop new facilities for county residents.

20 During this same period of time the county has experienced a seventy  
21 percent decline of revenues generated by the real estate excise tax which is  
22 the sole source of funding for major maintenance needs and improvements  
23 that generate revenue for the division.

24 Currently, seventy percent of the division's capital improvement program  
25 is supported by the Parks Expansion Levy which is managed by the parks  
26 and recreation division.

27 To ensure consistency with the Parks Business Transition Plan and to  
28 enhance the efficiency of capital projects delivery, this proposal transfers  
29 the development, management, and implementation of the parks division's  
30 capital improvement program from the facilities management division to  
31 the parks and recreation division.

32 The change will improve project delivery and accountability by placing  
33 the supervision of the staff that implement parks and recreation capital  
34 projects under the supervision of the parks and recreation division.

35 Transferring fiscal responsibility of the parks capital funds from the  
36 facilities management division to the parks and recreation division will  
37 also streamline the financial management of the parks capital  
38 improvement program and provide more accountability to the residents of  
39 King County.

40 BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

41 SECTION 1. Ordinance 14199, Section 11, as amended, and K.C.C. 2.16.035 are  
42 each hereby amended to read as follows:

43           The county administrative officer shall be the director of the department of  
44 executive services. The department shall include the records and licensing services  
45 division, the finance and business operations division, the human resources management  
46 division, the facilities management division, the administrative office of risk  
47 management, the administrative office of emergency management, the administrative  
48 office of the business resource center and the administrative office of civil rights. In  
49 addition, the county administrative officer shall be responsible for providing staff support  
50 for the board of ethics.

51           A. The duties of the records and licensing services division shall include the  
52 following:

- 53           1. Issuing marriage, vehicle/vessel, taxicab and for-hire driver and vehicle and  
54 pet licenses, collecting license fee revenues and providing licensing services for the  
55 public;
- 56           2. Enforcing county and state laws relating to animal control;
- 57           3. Managing the recording, processing, filing, storing, retrieval and certification  
58 of copies of all public documents filed with the division as required;
- 59           4. Processing all real estate tax affidavits;
- 60           5. Acting as the official custodian of all county records, as required by general  
61 law, except as otherwise provided by ordinance; and
- 62           6. Managing the printing and distribution of the King County Code and  
63 supplements to the public.

64           B. The duties of the finance and business operations division shall include the  
65 following:

- 66           1. Monitoring revenue and expenditures for the county. The collection and  
67 reporting of revenue and expenditure data shall provide sufficient information to the  
68 executive and to the council. The division shall be ultimately responsible for maintaining  
69 the county's official revenue and expenditure data;
- 70           2. Performing the functions of the county treasurer;
- 71           3. Billing and collecting real and personal property taxes, local improvement  
72 district assessments and gambling taxes;
- 73           4. Processing transit revenue;
- 74           5. Receiving and investing all county and political jurisdiction moneys;
- 75           6. Managing the issuance and payment of the county's debt instruments;
- 76           7. Managing the accounting systems and procedures;
- 77           8. Managing the fixed assets system and procedures;
- 78           9. Formulating and implementing financial policies for other than revenues and  
79 expenditures for the county and other applicable agencies;
- 80           10. Administering the accounts payable and accounts receivable functions;
- 81           11. Collecting fines and monetary penalties imposed by district courts;
- 82           12. Developing and administering procedures for the procurement of and  
83 awarding of contracts for tangible personal property, services, professional or technical  
84 services and public work in accordance with K.C.C. chapter 4.16 and applicable federal  
85 and state laws and regulations;
- 86           13. Establishing and administering procurement and contracting methods, and  
87 bid and proposal processes, to obtain such procurements;

88           14. In consultation with the prosecuting attorney's office and office of risk  
89 management, developing and overseeing the use of standard procurement and contract  
90 documents for such procurements;

91           15. Administering contracts for goods and services that are provided to more  
92 than one department;

93           16. Providing comment and assistance to departments on the development of  
94 specifications and scopes of work, in negotiations for such procurements, and in the  
95 administration of contracts;

96           17. Assisting departments to perform cost or price analyses for the procurement  
97 of tangible personal property, services and professional or technical services, and price  
98 analysis for public work procurements;

99           18. Developing, maintaining and revising as may be necessary from time to  
100 time the county's general terms and conditions for contracts for the procurement of  
101 tangible personal property, services, professional or technical services and public work;

102           19. Managing the payroll system and procedures, including processing benefits  
103 transactions in the payroll system and administering the employer responsibilities for the  
104 retirement and the deferred compensation plans;

105           20. Managing and developing financial policies for borrowing of funds,  
106 financial systems and other financial operations for the county and other applicable  
107 agencies.

108           21. Managing the contracting opportunities program to increase opportunities  
109 for small contractors and suppliers to participate on county-funded contracts. Submit an  
110 annual report as required by K.C.C. 4.19.070.D;

111           22. Managing the apprenticeship program to optimize the number of apprentices  
112 working on county construction projects. Submit an annual report as required by K.C.C.  
113 12.16.175; and

114           23. Serving as the disadvantaged business enterprise liaison officer for federal  
115 Department of Transportation and other federal grant program purposes. The  
116 disadvantaged business enterprise liaison officer shall have direct, independent access to  
117 the executive on disadvantaged business enterprise program matters consistent with 49  
118 C.F.R. Sec. 26.25. For other matters, the disadvantaged business enterprise liaison  
119 officer shall report to the director of the finance and business operations division.

120           C. The duties of the human resources management division shall include the  
121 following:

122           1. Developing and administering training and organizational development  
123 programs, including centralized employee and supervisory training and other employee  
124 development programs;

125           2. Developing proposed and administering adopted policies and procedures for:

126           a. employment, including recruitment, examination and selection;

127           b. classification and compensation; and

128           c. salary administration;

129           3. Developing proposed and administering adopted human resources policy;

130           4. Providing technical and human resources information services support;

131           5. Developing and managing insured and noninsured benefits programs,

132 including proposing policy recommendations, negotiating benefits plan designs with

133 unions, preparing legally mandated communications materials and providing employee  
134 assistance and other work and family programs;

135           6. Developing and administering diversity management and employee relations  
136 programs, including affirmative action plan development and administration,  
137 management and supervisory diversity training and conflict resolution training;

138           7. Developing and administering workplace safety programs, including  
139 inspection of work sites and dissemination of safety information to employees to promote  
140 workplace safety;

141           8. Administering the county's self-funded industrial insurance/worker's  
142 compensation program, as authorized by Title 51 RCW;

143           9. Advising the executive and council on overall county employee policies;

144           10. Providing labor relations training for county agencies, the executive, the  
145 council and others, in collaboration with the office of labor relations;

146           11. Overseeing the county's unemployment compensation program; and

147           12. Collecting and reporting to the office of management and budget on a  
148 quarterly basis information on the numbers of filled and vacant full-time equivalent and  
149 term-limited temporary positions and the number of emergency employees for each  
150 appropriation unit.

151           D. The duties of the facilities management division shall include the following:

152           1. Overseeing space planning for county agencies;

153           2. Administering and maintaining in good general condition the county's  
154 buildings except for those managed and maintained by the departments of natural  
155 resources and parks and transportation;

- 156           3. Operating security programs for county facilities except as otherwise  
157 determined by the council;
- 158           4. Administering all county facility parking programs except for public  
159 transportation facility parking;
- 160           5. Administering the supported employment program;
- 161           6. Managing all real property owned or leased by the county, except as provided  
162 in K.C.C. chapter 4.56, ensuring, where applicable, that properties generate revenues  
163 closely approximating fair market value;
- 164           7. Maintaining a current inventory of all county-owned or leased real property;
- 165           8. Functioning as the sole agent for the disposal of real properties deemed  
166 surplus to the needs of the county;
- 167           9. In accordance with K.C.C. chapter 4.04, providing support services to county  
168 agencies in the acquisition of real properties, except as otherwise specified by ordinance;
- 169           10. Issuing oversized vehicle permits, franchises and permits and easements for  
170 the use of county property except franchises for cable television and telecommunications;
- 171           11. Overseeing the development of capital projects for all county agencies  
172 except for specialized roads, solid waste, public transportation, airport, water pollution  
173 abatement (~~and~~), surface water management projects and parks and recreation;
- 174           12. Being responsible for all general projects, such as office buildings or  
175 warehouses, for any county department including, but not limited to, the following:
- 176           a. administering professional services and construction contracts;
- 177           b. acting as the county's representative during site master plan, design and  
178 construction activities;
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179 c. managing county funds and project budgets related to capital improvement

180 projects;

181 d. assisting county agencies in the acquisition of appropriate facility sites;

182 e. formulating guidelines for the development of operational and capital

183 improvement plans;

184 f. assisting user agencies in the development of capital improvement and

185 project program plans, as defined and provided for in K.C.C. chapter 4.04;

186 g. formulating guidelines for the use of life cycle cost analysis and applying

187 these guidelines in all appropriate phases of the capital process;

188 h. ensuring the conformity of capital improvement plans with the adopted

189 space plan and approved operational master plans;

190 i. developing project cost estimates that are included in capital improvement

191 plans, site master plans, capital projects and annual project budget requests;

192 j. providing advisory services, feasibility studies or both services and studies to

193 projects as required and for which there is budgetary authority;

194 k. coordinating with user agencies to assure user program requirements are

195 addressed through the capital development process as set forth in this chapter and in

196 K.C.C. Title 4;

197 l. providing engineering support on capital projects to user agencies as

198 requested and for which there is budgetary authority; and

199 m. providing assistance in developing the executive budget for capital

200 improvement projects; and

201           13. Providing for the operation of a downtown winter shelter for homeless  
202 persons between October 15 and April 30 each year.

203           E. The duties of the administrative office of risk management shall include the  
204 management of the county's insurance and risk management programs consistent with  
205 K.C.C. chapter 4.12.

206           F. The duties of the administrative office of emergency management shall  
207 include the following:

208           1. Planning for and providing effective direction, control and coordinated  
209 response to emergencies;

210           2. Being responsible for the emergency management functions defined in  
211 K.C.C. chapter 2.56; and

212           3. Managing the E911 emergency telephone program.

213           G. The duties of the administrative office of civil rights shall include the  
214 following:

215           1. Enforcing nondiscrimination ordinances as codified in K.C.C. chapters 12.17,  
216 12.18, 12.20 and 12.22;

217           2. Assisting departments in complying with the federal Americans with  
218 Disabilities Act of 1990, the federal Rehabilitation Act of 1973, Section 504, and other  
219 legislation and rules regarding access to county programs, facilities and services for  
220 people with disabilities;

221           3. Serving as the county Americans with Disabilities Act coordinator relating to  
222 public access;

223           4. Providing staff support to the county civil rights commission;

- 224           5. Serving as the county federal Civil Rights Act Title VI coordinator; and  
225           6. Coordinating county responses to federal Civil Rights Act Title VI issues and  
226 investigating complaints filed under Title VI.

227           H. The duties of the administrative office of the business resource center shall  
228 include the following:

229           1. The implementation and maintenance of those systems necessary to generate  
230 a regular and predictable payroll through the finance and business operations division;

231           2. The implementation and maintenance of those systems necessary to provide  
232 regular and predictable financial accounting and procedures through the finance and  
233 business operations division;

234           3. The implementation and maintenance of those systems necessary to generate  
235 regular and predictable county budgets, budget reports and budget management tools for  
236 the county; and

237           4. The implementation and maintenance of the human resources systems of  
238 record for all human resources data for county employment purposes.

239           SECTION 2. Ordinance 11955, Section 9, as amended, and K.C.C. 2.16.045 are  
240 each hereby amended to read as follows:

241           A. The department of natural resources and parks is responsible to manage and  
242 be fiscally accountable for the wastewater treatment division, water and land resources  
243 division, solid waste division and parks and recreation division. The department shall  
244 manage, design, develop, operate, maintain and enhance the geographic information  
245 systems for the county and other contracting agencies. The department shall administer  
246 and implement the requirements of the federal Clean Water Act, federal Endangered

247 Species Act and other federal and state laws and regulations related to those  
248 requirements. The department shall perform the metropolitan water pollution abatement  
249 function referred to in this section as "the water quality program," as set forth in chapter  
250 35.58 RCW, K.C.C. Title 28 and other federal and state laws and regulations applicable  
251 to that function, although financial planning for and administration of the water quality  
252 program shall be conducted consistent with financial policies approved by the council.  
253 The department shall coordinate the county's National Pollutant Discharge Elimination  
254 System ("NPDES") municipal stormwater permit program. The department shall provide  
255 the support to the county's participation in the regional water supply planning process  
256 including the development of reclaimed water and the review of local utility district plans  
257 for conformance with county plans and policies and shall participate in the process of  
258 preparing coordinated water system plans to ensure conformance with county plans and  
259 policies. The department shall provide for the active and passive recreational needs of  
260 the region, consistent with the mission of the parks and recreation division described in  
261 subsection E.1 of this section. The department shall designate as natural resource lands  
262 those county-owned lands that serve important natural resource functions, including, but  
263 not limited to, benefiting and protecting natural drainage systems, drainage basins, flood  
264 control systems, ecosystems, water quality, ground water, fisheries and wildlife habitat  
265 and other natural resource purposes. The department shall act to ensure integration of  
266 environmental programs across utility and resource functions and to balance stewardship  
267 with economic development issues. To ensure integration and balanced stewardship  
268 through the director's office the department shall oversee strategic planning using staff  
269 resources budgeted in the department's divisions. Strategic planning may include, but not

270 be limited to: integration of land and water resource protection; coordination of  
271 groundwater, water reuse and water supply plan approval; development of new funding  
272 approaches for resource protection; establishment of new partnerships with businesses,  
273 community organizations and citizens; and better coordination of sewerage and flood  
274 control facilities to prevent water quality degradation. The director's office shall manage  
275 the county's historic preservation program including landmark designation, protection  
276 and enhancement to support tourism development, downtown revitalization and  
277 environmental and cultural sustainability.

278 B.1. The duties of the waste water treatment division shall include the following:

- 279 a. administering the functions and programs related to the operation,  
280 maintenance, construction, repair, replacement and improvement of the metropolitan  
281 sewerage system and its financing;
- 282 b. administering the county's sewage disposal agreements with cities and  
283 special districts;
- 284 c. providing planning for the water quality capital program;
- 285 d. providing design, engineering and construction management services related  
286 to the water quality capital programs including new facilities development and  
287 maintenance of the existing infrastructure;
- 288 e. providing support services such as project management, environmental  
289 review, permit and right-of-way acquisitions, scheduling and project control; and
- 290 f. regulating industrial discharges into the metropolitan sewerage system.

291 2. The council may assign responsibility for services ancillary to and in support  
292 of the operation and maintenance of the metropolitan water pollution abatement system

293 under chapter 35.58 RCW, including, but not limited to, human resources, accounting,  
294 budgeting, finance, engineering, fleet administration, maintenance, laboratory,  
295 monitoring, inspection and planning, as it determines appropriate.

296 C. The duties of the water and land resources division shall include the  
297 following:

298 1. Proposing or updating, or both, and implementing adopted policies, plans and  
299 programs relating to water and land resources, open space and other natural resources that  
300 protect fisheries, natural resources, water quality and ground water and that solve and  
301 prevent drainage problems;

302 2. Responding to major river floods and addressing drainage problems in  
303 unincorporated portions of the county as provided in K.C.C. Title 9, the Surface Water  
304 Management Program, in K.C.C. chapter 20.12, the King County Flood Hazard  
305 Reduction Plan Policies and other policies established by the council;

306 3. Within available resources, maintaining major river channels, and surface and  
307 storm drainage systems and lands to minimize flood hazards and protect fisheries  
308 resources, drainage systems and lands, and water quality;

309 4. Providing coordination and technical assistance within the county and other  
310 governments to assist in setting and implementing priorities for water and land resources,  
311 including sample collection, laboratory services, monitoring, analysis and other activities  
312 to protect, enhance and evaluate the quality of land, habitat and water resources in the  
313 county;

314 5. Planning the surface water management capital program, providing design,  
315 engineering and construction management services related to the surface water

316 management capital program including new facilities development and maintenance of  
317 the existing infrastructure and providing support services such as project management,  
318 environmental review, permit and right-of-way acquisitions, scheduling and project  
319 control;

320           6. Preparing standards for storm water management facilities that are  
321 constructed as part of land development;

322           7. Providing technical assistance and education to businesses and the general  
323 public to encourage environmental stewardship;

324           8. Implementing the county park, open space, trails, agriculture, forestry, and  
325 other natural resources acquisition programs, including planning, site selection,  
326 financing, acquisition, project budget management and purchasing fee and less than fee  
327 interests;

328           9. Monitoring and protecting the county's development rights interests related to  
329 agricultural lands;

330           10. Consulting in the preparation of management plans for protection and use of  
331 the natural resource values of county owned lands, including natural resource lands,  
332 dedicated and deeded open space lands and lands acquired by the county as a condition of  
333 land development approval, and consulting with the parks and recreation division the  
334 appropriate means to execute such management plans;

335           11. The office of rural and resource lands shall be a distinct functional unit of  
336 the division reporting directly to the water and land resources division manager. The  
337 office shall plan, manage and be responsible for administering the county's rural and  
338 resource lands programs including, but not limited to, agriculture, farmlands preservation,

339 current use taxation programs, forestry, noxious weeds, terrestrial wildlife and habitat,  
340 rural economic development, and encouraging environmental stewardship; and

341 12. Planning, prioritizing, seeking funding for, designing and implementing  
342 restoration projects on natural resource lands, dedicated and deeded open space lands and  
343 lands acquired by the county as a condition of land development approval in coordination  
344 with the parks and recreation division.

345 D. The duties of the solid waste division shall include the following:

346 1. Managing and operating the county's comprehensive solid waste program on  
347 a self-supporting basis;

348 2. Administering the county's solid waste interlocal agreements with cities and  
349 towns;

350 3. Diverting as much material as possible from disposal in a manner that  
351 reduces the overall costs of solid waste management to county residents and businesses,  
352 conserves resources, protects the environment and strengthens the county's economy;

353 4. Managing and being accountable for all transfer station operations and  
354 landfills, as well as the transportation of waste between county facilities;

355 5. Procuring and maintaining all capital and operating equipment specific to the  
356 solid waste function;

357 6. Providing planning, design, engineering and construction management  
358 services related to the solid waste capital program including new facilities development  
359 and maintenance of existing infrastructure;

360 7. Providing support services such as project management, environmental  
361 review, permit acquisitions, scheduling and project control; and



362           8. Actively pursuing all revenue sources in an effort to maintain the lowest  
363 possible rate structure for the benefit of county residents.

364           E. The duties of the parks and recreation division shall include the following:

365           1. Carrying out the county's parks and recreation division mission, which is to  
366 provide regional trails, regional passive parks, regional resource and ecological lands and  
367 regional active recreation facilities, rural parks and local unincorporated area parks within  
368 the urban growth boundary until annexed, by employing entrepreneurial strategies that  
369 raise revenues to support park operations and facilitating agreements with other  
370 jurisdictions and entities to provide for recreational services and other activities;

371           2. Proposing and implementing adopted policies, plans and programs related to  
372 the provision of regional and rural parks and recreation facilities and programs and  
373 natural resource lands in King County and local parks in the unincorporated portion of  
374 King County within the urban growth boundary until those areas are annexed;

375           3. Within available resources, managing, operating and maintaining or  
376 facilitating the management, operation and maintenance of the county parks and  
377 recreation facilities;

378           4. Within available resources, maintaining, restoring or facilitating the  
379 maintenance of regional resource and ecological lands in consultation with the water and  
380 land resources division;

381           5. Monitoring and protecting the county's real property and development rights  
382 interests acquired through the conservation futures and other open space and natural  
383 resource programs, with the exception of development rights on agricultural lands,

384 ensuring to the greatest extent practicable that subsequent county land use policies remain  
385 compatible with the acquired interests;

386           6. Preparing and implementing in consultation with the water and land resources  
387 division the management plans for protection and use of the natural resource values of  
388 county owned lands, including natural resource lands, dedicated and deeded open space  
389 lands and lands acquired by the county as a condition of land development approval, and  
390 determining appropriate means to execute those management plans;

391           7. Administering, operating and maintaining those lands designated as natural  
392 resource lands, using any work forces as appropriate;

393           8. Developing and maintaining an operational master plan and develop and  
394 monitoring a capital improvement plan as defined in K.C.C. chapter 4.04 and overseeing  
395 the development of capital projects;

396           9. Within available resources, developing and facilitating agreements for the  
397 development of specific active park and recreation facilities;

398           10. Coordinating with other departments and divisions as appropriate in the  
399 preparation of grant applications for park and open space acquisition, development and  
400 operations;

401           11. Developing, managing, or facilitating agreements for the provision of  
402 recreational programs; and

403           12. Facilitating programs that promote the safe enjoyment of county-owned  
404 swimming pools and guarded swim beaches.

405           SECTION 3. Ordinance 12076, Section 9, as amended, and K.C.C. 4.08.015 are  
406 each hereby amended to read as follows:

407

A. First tier funds and fund managers are as follows:

<b>Fund No.</b>	<b>Fund Title</b>	<b>Fund Manager</b>
103	County Road	Dept. of Transportation
104	Solid Waste Landfill Post Closure Maintenance	Dept. of Natural Resources and Parks
106	Veterans' Relief	Dept. of Community and Human Services
109	Recorder's O & M	Dept. of Executive Services
111	Enhanced-911 Emergency Tel System	Dept. of Executive Services
112	Mental Health	Dept. of Community and Human Services
113-5	Mental Illness and Drug Dependency	Dept. of Community and Human Services
114-1	Veterans' Services Levy	Dept. of Community and Human Services
114-2	Health and Human Services Levy	Dept. of Community and Human Services
115	Road Improvement Guaranty	Dept. of Transportation
117	Arts and Cultural Development	Dept. of Executive Services
119	Emergency Medical Services	Dept. of Public Health
121	Surface Water Management	Dept. of Natural Resources and Parks
122	Automated Fingerprint Identification System	Dept. of Public Safety
124	Citizen Councilor Revolving	Auditor
128	Local Hazardous Waste	Dept. of Public Health
129	Youth Sports Facilities Grant	Dept. of Natural Resources and Parks
131	Noxious weed control fund	Dept. of Natural Resources and Parks

134	Development and Environmental Services	Dept. of Development and Environmental Services
137	Clark Contract Administration	Office of Performance, Strategy and Budget
138	Parks Trust and Contribution	Dept. of Natural Resources and Parks
139	Risk Abatement	Office of Performance, Strategy and Budget
145	Parks and Recreation	Dept. of Natural Resources and Parks
156-1	KC Flood Control Operating Contract	Dept. of Natural Resources and Parks
164	Two-Tenths Sales Tax Revenue Receiving	Dept. of Transportation
165	Public Transit Self Insurance	Dept. of Transportation
215	Grants tier 1 fund	Dept. of Executive Services
216	Cultural Resource Mitigation Fund	Office of Performance, Strategy and Budget
309	Neighborhood Parks and Open Space	Dept. of Executive Services
312	HMC Long Range CIP	Dept. of Executive Services
315	Conservation Futures	Dept. of Natural Resources and Parks
316	Parks, Rec. and Open Space	Dept. of <del>((Executive Services))</del> <u>Natural Resources and Parks</u>
320	Public Art Fund	Dept. of Executive Services
322	Housing Opportunity Acquisition	Dept. of Community and Human Services

327	Equipment and Building Acquisition	Dept. of Executive Services
329	SWM CIP Construction 1992-1997	Dept. of Natural Resources and Parks
331	Long-Term Leases	Dept. of Executive Services
334	Capital Acqn and County Fac Renovation	Office of Performance, Strategy and Budget
335	Youth Services Facilities Construction	Dept. of Executive Services
338	Airport Construction	Dept. of Transportation
339	Working Forest 1995 B	Dept. of Natural Resources and Parks
340	Park Lands Acquisition 1993	Dept. of Natural Resources and Parks
340-3	Urban Reforestation and Habitat Restoration	Dept. of Natural Resources and Parks
341	Arts and Historic Preservation Capital	Dept. of Executive Services
342	Major Maintenance Reserve	Dept. of Executive Services
343	Core GIS Capital Project	Dept. of Information Technology
346	Regional Justice Center Construction	Dept. of Executive Services
347	Emergency Communications System	Dept. of Executive Services
349	Parks Facilities Rehabilitation	Dept. of <del>(Executive Services)</del> <u>Natural Resources and Parks</u>
350	Open Space Acquisition	Dept. of Natural Resources and Parks
357-1	KC Flood Control Capital Contract	Dept. of Natural Resources and Parks
358	Parks Capital Fund	Dept. of Natural Resources and Parks
364-3	Transit Cross-Border Lease Financing	Dept. of Executive Services

	Fund	
368	Real Estate Excise Tax Capital	Dept. of <del>((Executive Services))</del>
	Summary Fund	<u>Performance Strategy and Budget</u>
369	Transfer of Development Credits	Dept. of Natural Resources Parks
	Program (TDC) Fund	
377-1	KCIT Capital Fund	Dept. of Information Technology
378	KCIT Enterprise Services Capital	Dept. of Information Technology
	Improvement Fund	
381	Solid Waste Cap Equip Recovery	Dept. of Natural Resources and Parks
383	Solid Waste Environmental Reserve	Dept. of Natural Resources and Parks
384	Farmland and Open Space Acquisition	Dept. of Natural Resources and Parks
385	Renton Maintenance Fac. Const	Dept. of Transportation
386	County Road Construction	Dept. of Transportation
390	Solid Waste Construction	Dept. of Natural Resources and Parks
391	Landfill Reserve	Dept. of Natural Resources and Parks
394	Kingdome CIP	Dept. of Executive Services
395	Building Capital Improvement	Dept. of Executive Services
396	HMC Building Repair and Replacement	Dept. of Executive Services
404	Solid Waste Operating	Dept. of Natural Resources and Parks
429	Airport Operating	Dept. of Transportation
453-1	Institutional Network Operating Fund	Dept. of Information Technology
461	Water Quality	Dept. of Natural Resources and Parks

464	Public Transportation	Dept. of Transportation
542	Safety and Workers' Compensation	Dept. of Executive Services
544	Wastewater Equipment Rental and Revolving Fund	Dept. of Transportation
546	Department of Executive Service Equipment Replacement	Dept. of Information Technology
547	KCIT Strategy and Performance Operating Fund	Dept. of Information Technology
550	Employee Benefits Program	Dept. of Executive Services
551	Facilities Management	Dept. of Executive Services
552	Insurance	Dept. of Executive Services
557	Public Works Equipment Rental	Dept. of Transportation
558	Motor Pool Equipment Rental	Dept. of Transportation
603	Cultural Resources Endowment	Dept. of Executive Services
622	Judicial Administration Trust and Agency	Dept. of Judicial Administration
624	School District Impact Fee	Office of Performance, Strategy and Budget
674	Refunded Ltd GO Bond Rdmp.	Dept. of Executive Services
675	Refunded Unltd GO Bond	Dept. of Executive Services
676	H&CD Escrow	Dept. of Executive Services
693	Deferred Compensation	Dept. of Executive Services

694	Employee Charitable Campaign Contributions	Dept. of Executive Services
696	Mitigation Payment System	Dept. of Transportation
840	Limited GO Bond Redemption	Dept. of Executive Services
843	DMS Limited GO Bonds	Dept. of Executive Services
851	Stadium GO Bond Redemption	Dept. of Executive Services
890	ULID Assessment - 1981	Dept. of Transportation
1010	Climate Exchange Fund	Office of Performance, Strategy and Budget
1411	Rainy Day Reserve	Office of Performance, Strategy and Budget
1421	Children and Families Services	Dept. of Community and Human Services
1432	Animal Bequest Fund	Dept. of Executive Services
1471	Historical Preservation and Historical Programs Fund	Dept. of Executive Services
1590	Marine Division Operating Fund	Dept. of Transportation
3590	Marine Division Capital Fund	Dept. of Transportation
5490	Business Resource Center Fund	Dept. of Executive Services

408 B. The following shall also be first tier funds:

409 1. All funds now or hereafter established by ordinance for capital construction  
410 through specific road improvement districts, utility local improvement districts or local  
411 improvement districts. The director of the department of transportation shall be the fund



412 manager for transportation-related funds. The director of the department of natural  
413 resources and parks shall be the fund manager for utility-related funds.

414           2. All county funds that receive original proceeds of borrowings made under  
415 Chapter 216, Washington Laws of 1982, as now existing or hereafter amended, to the  
416 extent of the amounts then outstanding for the borrowings for that fund. For purposes of  
417 this subsection, the director of the county department or office primarily responsible for  
418 expenditures from that fund shall be the fund manager.

419           3. Any other fund as the council may hereinafter prescribe by ordinance to be  
420 invested for its own benefit. County funds shall be treated as provided in K.C.C.  
421 4.10.110 unless a designation is made by the council.

422           SECTION 4. Ordinance 6110, Section 4, as amended, and K.C.C. 4.32.020 are  
423 each hereby amended to read as follows:

424           There is hereby created the real estate excise tax capital summary fund, which  
425 functions as a capital improvement project fund. The fund shall be a first tier fund. The

426 ((~~department of executive services~~)) office of performance, strategy, and budget shall be  
427 the fund manager.  
428

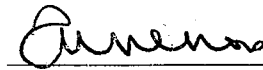
Ordinance 17221 was introduced on 10/3/2011 and passed by the Metropolitan King County Council on 11/9/2011, by the following vote:

Yes: 8 - Mr. Phillips, Mr. von Reichbauer, Mr. Gossett, Ms. Hague,  
Ms. Patterson, Mr. Ferguson, Mr. Dunn and Mr. McDermott  
No: 0  
Excused: 1 - Ms. Lambert

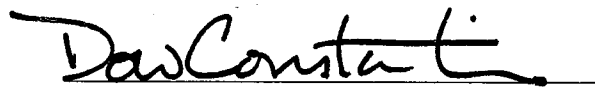
KING COUNTY COUNCIL  
KING COUNTY, WASHINGTON

  
Larry Gossett, Chair

ATTEST:

  
Anne Noris, Clerk of the Council

APPROVED this 18 day of NOVEMBER 2011.

  
Dow Constantine, County Executive

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KING COUNTY COUNCIL

Attachments: None