

# FISCAL NOTE

## Executive Proposed Supplemental

**Ordinance/Motion: 2021-2022 Omnibus**

**Title: Trial Court Improvement Reappropriation (S1\_001)**

**Requesting Agency: SUPERIOR COURT (EN\_A51000)**

Reappropriate unspent Trial Court Improvement (TCI) balance from the 2019-2020 biennium. TCI funds are distributed to local courts by the state, using funds received by the state from local court filing fees.

	<b>2021-2022</b>	<b>2023-2024</b>	<b>2025-2026</b>
<b>Total Revenue</b>			
SERVICES-OTHER CHARGES (53000)	662,612		
<b>Total Expenditure</b>	<b>662,612</b>		
<b>Net Impact</b>	<b>-662,612</b>		
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# FISCAL NOTE

## Executive Proposed Supplemental

**Ordinance/Motion: 2021-2022 Omnibus**

**Title: New 2021 Trial Court Improvement (S1\_002)**

**Requesting Agency: SUPERIOR COURT (EN\_A51000)**

Add expenditure authority for revenue which will be received by Superior Court in 2021. Trial Court Improvement (TCI) funds are distributed to local courts by the state, using funds received by the state from local court filing fees.

	<b>2021-2022</b>	<b>2023-2024</b>	<b>2025-2026</b>
STATE ENTITLEMENTS (R3360)	285,000		
<b>Total Revenue</b>	<b>285,000</b>		
SERVICES-OTHER CHARGES (53000)	285,000		
<b>Total Expenditure</b>	<b>285,000</b>		
<b>Net Impact</b>			
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