



# King County

1200 King County  
Courthouse  
516 Third Avenue  
Seattle, WA 98104

## Meeting Minutes Panel 3 – Health, Housing, and Human Services

*Chair: Teresa Mosqueda*  
*Members: Jorge Barón, Rod Dembowski*  
*Panel Lead: Gene Paul (206-477-9378)*  
*Panel Clerk: Gabbi Williams (206-477-7470)*

9:00 AM

Thursday, October 9, 2025

Hybrid meeting

### SPECIAL MEETING

1. **Call to Order**

*Chair Mosqueda called the meeting to order at 9:02 a.m.*

2. **Roll Call**

**Present:** 3 - Mosqueda, Barón and Dembowski

### Briefing

3. **[Briefing No. 2025-B0150](#)**

Briefing on Community and Human Services and Public Health in the Proposed 2026-2027 Biennial Budget

*Aaron Rubardt, Deputy Budget Director, Office of Performance, Strategy, and Budget, Kelly Rider, Director, Department of Community and Human Services, Michael Gedeon, Chief Administrative Officer, Public Health - Seattle & King County, briefed the committee via a PowerPoint presentation and answered questions from the members.*

**This matter was Presented**

4. **[Briefing No. 2025-B0140](#)**

Briefing on Proposed 2026-2027 Biennial Budget - Health, Housing, and Human Services

*Gene Paul, Panel Lead, gave an overview of the process. The following Council staff briefed the committee and answered questions from the members: Jeff Muhm, Miranda Leskinen, Gene Paul, Olivia Brey, and Sam Porter. Also addressing the panel and answering questions from the members was Aaron Rubardt, Deputy Budget Director, Office of Performance, Strategy and Budget, King County Executive.*

*The following budgets were on consent:  
County Council, Council Administration, Hearing Examiner, County Auditor, Ombuds Tax Advisor, King County Civic Television, Board of Appeals, County Executive, Office of Labor Relations, Executive Services Administration, GF Transfer to DES, State Auditor, Boundary Review Board, GF Transfer to DCHS, and GF Transfer to DPH.*

*The following budgets were discussed:*

*Office of the Executive - Move to Budget Leadership Team (BLT)*  
*Cultural Access - Close*  
*Arts and Culture Transfer - Open to the October 16th Budget Panel 3 meeting*  
*Building 4Equity Advance - Close*  
*Tourism - Open to the October 16th Budget Panel 3 meeting*  
*Cultural Development Authority - Open to the October 16th Budget Panel 3 meeting*  
*Emergency Medical Svcs - Close*  
*Radio Communications Services - Close*  
*Radio Comm SRVS CIP Fund - Close*  
*Community Services Operating - Move to BLT*  
*Employment Education Resource - Open to the October 16th Budget Panel 3 meeting*  
*Developmental Disabilities - Close*  
*Best Start for Kids Levy - Close*  
*Puget Sound Taxpayer Accountability Account - Open to the October 16th Budget Panel 3 meeting*  
*Veterans Services - Close*  
*Veterans Seniors and Human Services Levy - Open to the October 16th Budget Panel 3 meeting*  
*Community and Human Services Administration - Open to the October 16th Budget Panel 3 meeting*  
*Housing and Community Development - Open to the October 16th Budget Panel 3 meeting*  
*Health Through Housing - Close*  
*DCHS Technology Capital Fund - Close*  
*Housing and Homeless Program - Open to the October 16th Budget Panel 3 meeting*  
*Environmental Health Services - Close*  
*Hospital Levy - Open to the October 16th Budget Panel 3 meeting*  
*HMC Capital Program 2020 Prop 1 - Open to the October 16th Budget Panel 3 meeting*  
*County Hospital Capital - Open to the October 16th Budget Panel 3 meeting*  
*Harborview Constr and Infrastructure - Open to the October 16th Budget Panel 3 meeting*

*The following budgets were deferred until the October 16th Budget Panel 3 meeting:*

*Public Health*  
*Behavioral Health*  
*Public Health Administration*  
*BHASO Admin and Services*  
*Crisis Care Centers*  
*Mental Illness and Drug Dependency Fund*  
*District Court MIDD*  
*Judicial Admin MIDD*  
*Prosecuting Attorney MIDD*  
*Superior Court MIDD*  
*Public Defender MIDD*  
*Medical Examiner*  
*FMD Broadway Ctr Administration*

**This matter was Deferred**

## Adjournment

*The meeting was adjourned at 12:15 p.m.*

Approved this \_\_\_\_\_ day of \_\_\_\_\_

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Clerk's Signature