



King County

1200 King County
Courthouse
516 Third Avenue
Seattle, WA 98104

Meeting Minutes

Panel 3 – Health, Housing, and Human Services

Chair: Teresa Mosqueda

Members: Jorge Barón, Rod Dembowski

Panel Lead: Gene Paul (206-477-9378)

Panel Clerk: Gabbi Williams (206-477-7470)

9:00 AM

Thursday, October 9, 2025

Hybrid meeting

SPECIAL MEETING

1. Call to Order

Chair Mosqueda called the meeting to order at 9:02 a.m.

2. Roll Call

Present: 3 - Mosqueda, Barón and Dembowski

Briefing

3. Briefing No. 2025-B0150

Briefing on Community and Human Services and Public Health in the Proposed 2026-2027 Biennial Budget

Aaron Rubardt, Deputy Budget Director, Office of Performance, Strategy, and Budget, Kelly Rider, Director, Department of Community and Human Services, Michael Gedeon, Chief Administrative Officer, Public Health - Seattle & King County, briefed the committee via a PowerPoint presentation and answered questions from the members.

This matter was Presented

4. Briefing No. 2025-B0140

Briefing on Proposed 2026-2027 Biennial Budget - Health, Housing, and Human Services

Gene Paul, Panel Lead, gave an overview of the process. The following Council staff briefed the committee and answered questions from the members: Jeff Muhm, Miranda Leskinen, Gene Paul, Olivia Brey, and Sam Porter. Also addressing the panel and answering questions from the members was Aaron Rubardt, Deputy Budget Director, Office of Performance, Strategy and Budget, King County Executive.

The following budgets were on consent:

County Council, Council Administration, Hearing Examiner, County Auditor, Ombuds Tax Advisor, King County Civic Television, Board of Appeals, County Executive, Office of Labor Relations, Executive Services Administration, GF Transfer to DES, State Auditor, Boundary Review Board, GF Transfer to DCHS, and GF Transfer to DPH.

The following budgets were discussed:

Office of the Executive - Move to Budget Leadership Team (BLT)
Cultural Access - Close
Arts and Culture Transfer - Open to the October 16th Budget Panel 3 meeting
Building 4Equity Advance - Close
Tourism - Open to the October 16th Budget Panel 3 meeting
Cultural Development Authority - Open to the October 16th Budget Panel 3 meeting
Emergency Medical Svcs - Close
Radio Communications Services - Close
Radio Comm SRVS CIP Fund - Close
Community Services Operating - Move to BLT
Employment Education Resource - Open to the October 16th Budget Panel 3 meeting
Developmental Disabilities - Close
Best Start for Kids Levy - Close
Puget Sound Taxpayer Accountability Account - Open to the October 16th Budget
Panel 3 meeting
Veterans Services - Close
Veterans Seniors and Human Services Levy - Open to the October 16th Budget Panel
3 meeting
Community and Human Services Administration - Open to the October 16th Budget
Panel 3 meeting
Housing and Community Development - Open to the October 16th Budget Panel 3
meeting
Health Through Housing - Close
DCHS Technology Capital Fund - Close
Housing and Homeless Program - Open to the October 16th Budget Panel 3 meeting
Environmental Health Services - Close
Hospital Levy - Open to the October 16th Budget Panel 3 meeting
HMC Capital Program 2020 Prop 1 - Open to the October 16th Budget Panel 3 meeting
County Hospital Capital - Open to the October 16th Budget Panel 3 meeting
Harborview Constr and Infrastructure - Open to the October 16th Budget Panel 3
meeting

The following budgets were deferred until the October 16th Budget Panel 3 meeting:

Public Health
Behavioral Health
Public Health Administration
BHASO Admin and Services
Crisis Care Centers
Mental Illness and Drug Dependency Fund
District Court MIDD
Judicial Admin MIDD
Prosecuting Attorney MIDD
Superior Court MIDD
Public Defender MIDD
Medical Examiner
FMD Broadway Ctr Administration

This matter was Deferred

Adjournment

The meeting was adjourned at 12:15 p.m.

Approved this _____ day of _____

Clerk's Signature