



King County

1200 King County
Courthouse
516 Third Avenue
Seattle, WA 98104

Meeting Agenda

Panel 3 – Health, Housing, and Human Services

Chair: Teresa Mosqueda
Members: Jorge Barón, Rod Dembowski
Panel Lead: Gene Paul (206-477-9378)
Panel Clerk: Gabbi Williams (206-477-7470)

9:00 AM

Thursday, October 9, 2025

Hybrid meeting

SPECIAL MEETING

Hybrid Meetings: Attend King County Council committee meetings in person in Council Chambers (Room 1001), 516 3rd Avenue in Seattle, or through remote access. Details on how to attend and/or provide comment remotely are listed below.

Pursuant to K.C.C. 1.24.035 A. and F., this meeting is also noticed as a meeting of the Metropolitan King County Council, whose agenda is limited to the committee business. In this meeting only the rules and procedures applicable to committees apply and not those applicable to full council meetings.

HOW TO PROVIDE PUBLIC COMMENT: Panel 3 - Health, Housing, and Human Services values community input and looks forward to hearing from you on agenda items.

The Panel will accept public comment on items on today's agenda in writing. You may do so by submitting your written comments to budget.council@kingcounty.gov or by visiting the King County Council's 2026-2027 budget review website at <https://bit.ly/kcc-budget>.

CONNECTING TO THE WEBINAR:

Webinar ID: 896 6184 0735

By computer using the Zoom application at <https://zoom.us/join> and the webinar ID above.

Via phone by calling 1 253 215 8782 and using the webinar ID above.



Sign language and interpreter services can be arranged given sufficient notice (206-848-0355).
TTY Number - TTY 711.
Council Chambers is equipped with a hearing loop, which provides a wireless signal that is picked up by a hearing aid when it is set to 'T' (Telecoil) setting.



HOW TO WATCH/LISTEN TO THE MEETING REMOTELY: There are several ways to watch or listen in to the meeting:

- 1) Stream online via this link: <http://www.kingcounty.gov/kctv>, or input the link web address into your web browser.
- 2) Watch King County TV on Comcast Channel 22 and 322(HD) and Astound Broadband Channels 22 and 711(HD)
- 3) Listen to the meeting by telephone – See “Connecting to the Webinar” above.

1. Call to Order

2. Roll Call

Briefing

3. [Briefing No. 2025-B0150](#)

Briefing on Community and Human Services and Public Health in the Proposed 2026-2027 Biennial Budget

Aaron Rubardt, Deputy Budget Director, Office of Performance, Strategy, and Budget

Kelly Rider, Director, Department of Community and Human Services

Michael Gedeon, Chief Administrative Officer, Public Health - Seattle & King County

4. [Briefing No. 2025-B0140](#)

Briefing on Proposed 2026-2027 Biennial Budget - Health, Housing, and Human Services

Gene Paul, Council staff

Appropriation Units for Panel 3 -

CONSENT:

County Council

Council Administration

Hearing Examiner

County Auditor

Ombuds Tax Advisor

King County Civic Television

Board of Appeals

County Executive

Office of the Executive

Office of Labor Relations

Executive Services Administration



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CONSENT (continued)

*GF Transfer to DES
State Auditor
Boundary Review Board
Radio Communications Services
Radio Comm SRVS CIP Fund
GF Transfer to DCHS
GF Transfer to DPH*

DISCUSSION:

*Cultural Access
Arts and Culture Transfer
Building 4Equity Advance
Tourism
Cultural Development Authority
Emergency Medical Svcs
Community Services Operating
Employment Education Resource
Developmental Disabilities
Best Starts for Kids Levy
Puget Sound Taxpayer Accountability Account
Veterans Services
Veterans Seniors and Human Services Levy
Community and Human Services Administration
Housing and Community Development
Health Through Housing
DCHS Technology Capital Fund
Housing and Homeless Program
Environmental Health Services
Public Health
Behavioral Health
Public Health Administration
BHASO Admin and Services
Crisis Care Centers
Mental Illness and Drug Dependency Fund
District Court MIDD
Judicial Admin MIDD
Prosecuting Attorney MIDD
Superior Court MIDD
Public Defender MIDD
Medical Examiner
Hospital Levy
HMC Capital Program 2020 Prop 1
County Hospital Capital
Harborview Constr and Infrastructure
FMD Broadway Ctr Administration*



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Adjournment



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