

Veterans, Seniors, and Human Services Levy 2024 Annual Report

Presenters:

Kelly Rider, Director, King County Department of Community and Human Services (DCHS)

Michael Bailey, Division Director, DCHS' Adult Services Division

Focusing on

Our Three Priority Populations

The VSHSL serves three priority groups:



Veterans, servicemembers, and their families

7,692 served in 2024



Seniors and caregivers:

43,800 served in 2024



Resilient communities:

7,373 served in 2024



Focusing on Healthy Living

The VSHSL Implementation Plan advances **healthy living** for King County residents by funding 17 strategies.

These strategies contribute to **healthy living** by:

- Providing depression screening, trauma recovery services; and
- Developing and implementing prevention strategies; and
- Preventing escalation of health crises.

In CY 2024, our Healthy Living
Strategies served

5,745

King County Residents



Focusing on Financial Stability

The VSHSL Implementation Plan advances **financial stability** for King County residents by funding six strategies.

These strategies contribute to **financial stability** by:

- Creating pathways to financial independence; and
- Helping residents access public benefits and financial assistance; and
- Addressing chronic underinvestment in the nonprofit human services workforce.

In CY 2024, our Financial Living
Strategies served

4,741

King County Residents



Focusing on Housing Stability

The VSHSL Implementation Plan advances **housing stability** for King County residents by funding 10 strategies.

These strategies contribute to **housing stability** by:

- Developing and operating affordable housing for households; and
- Providing legal services to prevent foreclosure and eviction; and
- Offering housing navigation to support people experiencing homelessness.

In CY 2024, our Housing Stability
Strategies served

7,688

King County Residents



Focusing on Social Engagement

The VSHSL Implementation Plan advances **social engagement** for King County residents by funding 12 strategies and sub-strategies.

These strategies and sub-strategies contribute to **social engagement** by:

- Providing reentry supports; and
- Creating inclusive opportunities for individuals with disabilities; and
- Helping immigrants and refugees to maintain cultural identity and strengthen social networks.

In CY 2024, our Social Engagement
Strategies served

41,695

King County Residents



Focusing on

Service System Access and Improvement

The VSHSL Implementation Plan advances **service system access and improvement** for King County residents by funding 10 strategies.

These strategies contribute to **service system access and improvement** by:

- Increasing the accessibility of services.; and
- Offering trainings, translation, and services to VSHSL partners; and
- Gathering and sharing data about community and resource information.

In CY 2024, our Service System Access and Improvement Strategies served

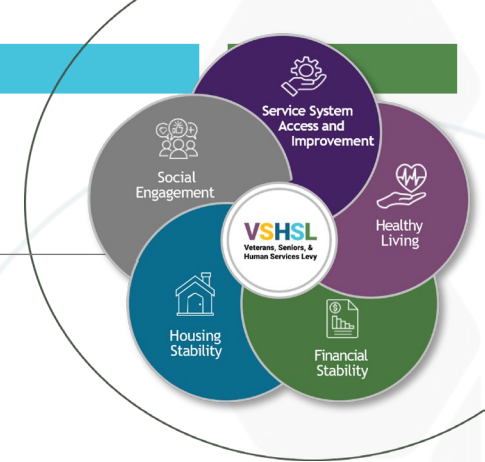
4,747

King County Residents

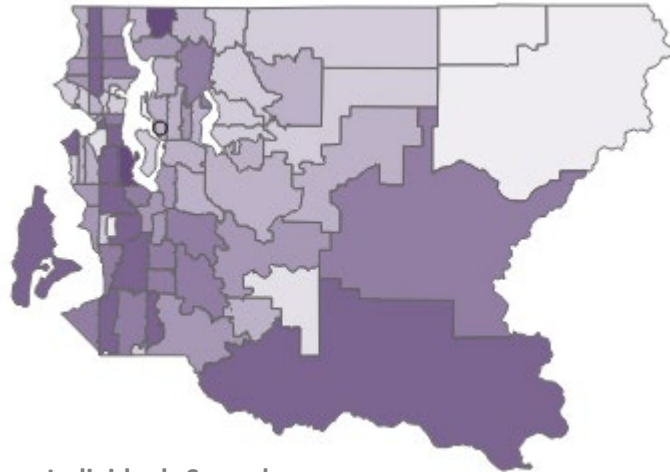


Focusing on Geographical Equity

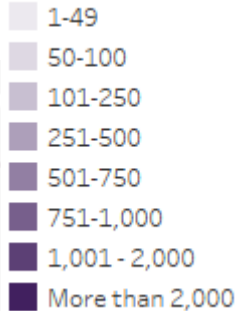
The VSHSL is committed to serving residents across King County's full geography while focusing investments in areas where need for VSHSL programs is greatest. The Maps below compare the reach of VSHSL programs to levels of community need.



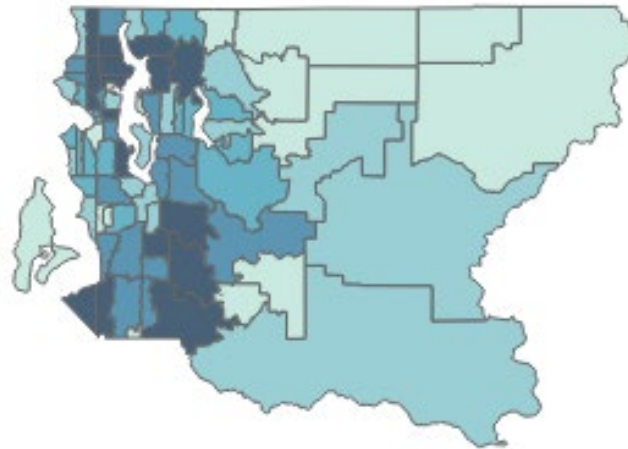
Individuals Served by the VSHSL



Individuals Served



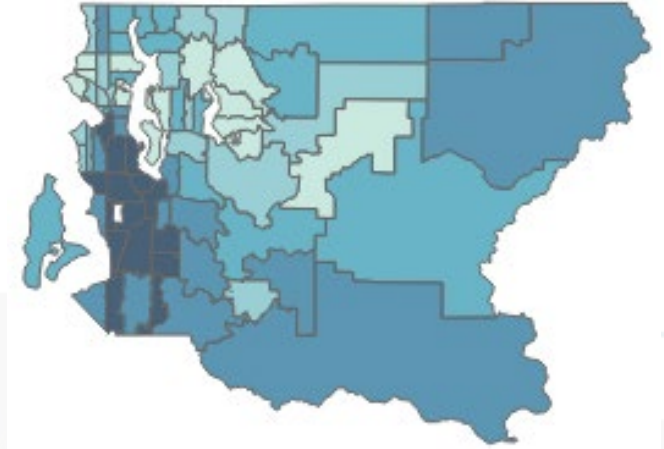
Population Density (ages 18+)



Population Density (18+)



Community Opportunity Levels



Opportunity Levels



Focusing on Budget Expenditures

The following budget table is intended to reflect 2024 expenditures.



Result Area	2024 Budget	Expenditures				
		Veterans	Seniors	Resilient Communities	Regional Impact Initiatives	Total 2024
Housing Stability	\$36,799,619	\$887,668	\$1,737,838	\$2,196,795	-	\$4,822,301 ^{1, 2, 3}
Financial Stability	\$18,509,346	\$7,583,766	\$396,531	\$665,472	-	\$8,645,769 ^{4, 5}
Healthy Living	\$11,406,718	\$832,581	\$4,671,729	\$3,531,373	-	\$9,035,683 ⁶
Social Engagement	\$10,708,900	\$948,192	\$6,692,713	\$2,085,400	\$673,643	\$10,399,948
Social System Access and Improvement	\$10,044,574	\$1,764,836	\$1,618,541	\$4,180,593	\$119,307	\$7,683,277 ⁷
Result Areas Subtotal	\$87,469,157	\$12,017,043	\$15,117,352	\$12,659,633	\$792,950	\$40,586,978
Community Partnership and Communications	\$551,250	\$172,666	\$125,393	\$122,934	-	\$420,993
Evaluation	\$1,751,400	\$424,634	\$536,017	\$434,391	-	\$1,395,042
Planning and Administration	\$7,418,736	\$1,571,094	\$1,999,391	\$1,620,555	\$304,788	\$5,495,828
Technical Assistance / Capacity Building	\$2,378,388	-	-	-	\$991,854	\$991,854 ⁸
Levy Total	\$99,568,931	\$14,185,437	\$17,778,153	\$14,837,513	\$2,089,592	\$48,890,695

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