

15083

Attachment E. Surface Water Management Capital Improvement Program, Dated 11-17-04
Proposed Ordinance 2004-0477

Fund	Project	Description						Total	
			2005	2006	2007	2008	2009	2010	2005 - 2010
3292		SWM CIP NON-BOND SUB-FUND							
	0A1005	LAUGHING JACOBS CREEK PROJECT	151,405	48,595	-	-	-	-	200,000
	0A1061	PATTERSON CREEK TRIBUTARY 383	26,000	-	-	-	-	-	26,000
	0A1525	PLEMMONS MEANDER RESTORATION	788,581	75,000	-	-	-	-	863,581
	0A1647	GREEN/DUWAMISH RIVER RESTORATION	500,000	250,000	500,000	500,000	500,000	500,000	2,750,000
	0A1767	DES MOINES BASIN PLAN CIP	500,000	300,000	150,000	-	-	-	950,000
	0A1781	NATURAL LANDS CIP - SWM	143,000	115,000	115,000	115,000	115,000	115,000	718,000
	0A1785	NDAP - SWM	300,000	400,000	400,000	400,000	400,000	400,000	2,300,000
	0A1786	D.H.I. - SWM	250,000	350,000	350,000	350,000	350,000	350,000	2,000,000
	0A1787	FUND 329 CONTINGENCY	100,000	-	-	-	-	-	100,000
	0A1791	NATURAL LANDS CIP - RDP	75,000	75,000	75,000	75,000	75,000	75,000	450,000
	0A1794	VASHON OPPORTUNITY PROJECTS	-	-	-	50,000	50,000	50,000	150,000
	0A1795	LOWER TOLT RESTORATION	865,000	1,540,000	135,000	-	-	-	2,540,000
	0A1796	RURAL NDAP	130,000	130,000	130,000	130,000	130,000	130,000	780,000
	0A1798	RURAL SHRP	50,000	50,000	100,000	100,000	100,000	100,000	500,000
	0A1799	RURAL DHI	154,180	250,000	250,000	250,000	250,000	250,000	1,404,180
	0A1801	RURAL ADAP	400,000	400,000	400,000	400,000	400,000	400,000	2,400,000
	0A1802	CIP RECONNAISSANCE - RDP	50,000	50,000	50,000	50,000	50,000	50,000	300,000
	0A1803	RURAL EMERGENCY & RAPID RESPONSE	100,000	100,000	100,000	100,000	100,000	100,000	600,000
	0A1806	CIP RECONNAISSANCE - RDP	50,000	50,000	50,000	50,000	50,000	50,000	300,000
	0A1808	DRAINAGE SERVICES RETROFIT CONSTRUCTION	20,000	20,000	20,000	20,000	20,000	20,000	120,000
	0A1810	GREEN RIVER ERP - RURAL	-	-	200,000	200,000	200,000	200,000	800,000
	0A1820	URBAN FACILITY RETROFIT	175,000	200,000	200,000	200,000	200,000	200,000	1,175,000
	0A1823	URBAN ADAP	171,000	200,000	200,000	200,000	200,000	200,000	1,171,000
	0A1825	SWM CIP MONITORING & MAINTENANCE	184,000	178,000	160,000	151,000	131,000	157,000	961,000
	0A1826	CEDAR/LK WASH COE	250,000	850,000	850,000	-	-	-	1,950,000
	0A1827	URBAN EMERGENCY/OPPORTUNITY PROGRAM	100,000	150,000	150,000	150,000	150,000	150,000	850,000
	0A1862	PROJECT FEASIBILITY - SWM	140,000	140,000	140,000	140,000	140,000	140,000	840,000
	0A1871	LAKE HICKS/AMBAUM WAY DRAIN IMPROV	240,000	-	-	-	-	-	240,000
	0A1881	CEDAR RIVER STRUCTURE REMOVAL	40,000	40,000	40,000	40,000	40,000	40,000	240,000
	0B1395	SOMMERSET CR DRAINAGE IMP	80,000	770,000	70,000	-	-	-	920,000
	0B1627	HOPE VI - GREENBRIDGE	(70,000)	129,505	129,505	129,505	129,505	129,505	577,525
	0B1822	AG COST SHARE - SWM	63,000	63,000	63,000	63,000	63,000	63,000	378,000
	0B1871	MALLARD LAKE FLOOD REDUCTION	90,000	260,000	-	-	-	-	350,000
	0B1881	SOOS CREEK LWD PLACEMENT	80,000	180,000	-	-	-	-	260,000
	0C1790	CIP RECONNAISSANCE - SWM	195,000	200,000	200,000	200,000	200,000	200,000	1,195,000
	0C1795	AG COST SHARE - RDP	95,000	70,000	70,000	70,000	70,000	70,000	445,000
	0C1871	12TH AVE SW CONVEYANCE	250,000	300,000	300,000	-	-	-	850,000
	0C1881	TRIB 0199 COOP STRM RIPARIAN ENHANCEMENT	-	65,000	-	-	-	-	65,000
	0D1155	LIONS CLUB CHANNEL RESTORATION	201,000	6,000	6,000	-	-	-	213,000

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	0D1395	COAL CR PARK STABILIZATION	(195,000)	-	-	-	-	-	(195,000)
	0D1795	DEER CREEK II RESTORATION	-	120,000	190,000	35,000	-	-	345,000
	0D1871	MILL CREEK TRIB 045 TIGHTLINE	100,000	300,000	-	-	-	-	400,000
	0D1881	HCP GRANT ACQUISITION	-	400,000	-	-	-	-	400,000
	0E1145	CEDAR RAPIDS FLOODPLAIN RESTORATION	859,000	-	-	-	-	-	859,000
	0E1645	HAMM CREEK WATER QUALITY POND	-	-	300,000	300,000	-	-	600,000
	0E1871	MILL CREEK TRIB 063 IMPROVEMENTS	150,000	200,000	400,000	500,000	-	-	1,250,000
	0E1881	BEAR CR BASIN HABITAT RESTORATION	-	-	100,000	800,000	-	-	2,000,000
	0F1095	URBAN SHRP	250,000	250,000	250,000	250,000	1,100,000	250,000	1,500,000
	0F1155	TAYLOR CREEK FINAL PHASE	-	10,000	10,000	10,000	-	-	30,000
	0F1871	LAKE HICKS ALUM TREATMENT	50,000	-	-	-	-	-	50,000
	0F1881	JAN RD RETROFIT & RESTORATION	-	-	120,000	80,000	-	-	200,000
	0G1790	ROADS CONSTRUCTION MANAGEMENT	-	80,000	40,000	40,000	570,000	40,000	770,000
	0G1795	SHAMROCK PARK	20,000	-	-	-	40,000	40,000	240,000
	0G1881	GETCHMANN FLOODPLAIN RESTORATION	-	-	-	-	-	-	20,000
	0H1871	SUMMERGLEN DRAINAGE IMPROV	-	-	15,000	45,000	40,000	870,000	970,000
	0H1881	MCDONALD CREEK RESTORATION	-	-	50,000	150,000	200,000	200,000	600,000
	011795	WEISS CREEK CULVERT	-	-	-	-	50,000	300,000	350,000
	011871	JUANITA DAM REMOVAL	-	80,000	275,000	140,000	-	-	495,000
	011881	ISSAQUAH CREEK HABITAT RESTORATION	-	-	75,000	200,000	100,000	-	375,000
	011881	TRANSFER TO FUND 3622	250,000	-	-	-	-	300,000	250,000
	011787	TAYLOR CRK @208TH RESTORATION	175,000	370,000	-	-	-	-	895,000
	011881	TAYLOR CRK @208TH RESTORATION	-	-	350,000	-	-	-	350,000
	0K1795	WATERCRESS CREEK	-	-	-	120,000	-	180,000	610,000
	0L1795	RAGING RVR PRESTON REACH RESTORATION	270,000	136,809	-	-	-	-	406,809
	0Q1787	F3292 CENTRAL COSTS	122,822	122,822	122,822	122,822	122,822	122,822	736,932
	0R1787	CIP PLANNING AND TRACKING	60,000	60,000	60,000	60,000	60,000	60,000	360,000
	0R1795	VASHON GROUNDWATER MODEL	174,820	55,364	176,396	68,940	58,940	-	534,460
	0S1795	PINER POINT ACQUISITION	470,000	-	-	-	-	-	470,000
	0T1787	OIRM FINANCE/TECH PROJECT	15,917	15,917	15,917	15,917	15,917	15,917	95,502
	0T1795	JUDD HEADWATERS	160,000	350,000	-	-	-	-	510,000
	0U1795	SHINGLEMILL GRAND CANYON	-	-	-	100,000	-	-	100,000
	0V1795	EAST FORK JUDD EROSION	-	40,000	60,000	-	-	-	100,000
	0W1795	PATTERSON @ 52ND PI CULV REPLACE	-	-	-	100,000	395,000	45,000	540,000
	0X1795	NATURAL DRAINAGE TOWNCENTER	-	35,000	55,000	-	-	-	90,000
	0Y1795	MILETA CREEK HABITAT RESTORATION	-	-	-	-	35,000	-	125,000
	0Z1795	BOISE MOUTH RESTORATION	300,000	150,000	-	90,000	-	-	450,000
	0A1XXX	JOE'S CREEK BASIN RESTORATION	250,000	-	-	-	-	-	250,000
	0A1XXX	O.O DENNY PARK BULKHEAD REMOVAL	54,000	-	-	-	-	-	54,000
	Total - Fund 3292		10,473,725	10,781,012	8,268,640	7,361,184	7,461,184	6,523,244	50,868,989

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									2005 - 2010	
3522	021313	OS KC NON BOND FUND SUB-FUND								
	352000	Issaquah Creek IAC Grant	230,000	-	-	-	-	-	230,000	
	352258	Finance Dept Fund Charge	7,855	-	-	-	-	-	7,855	
	352261	Dandy Lake	493,000	-	-	-	-	-	493,000	
	352263	Cold Creek Natural Area	481,500	-	-	-	-	-	481,500	
	352329	Iss/Carey/Holder Cr Confluence	740,000	150,000	-	-	-	-	890,000	
	352XXX	Cedar Green Forest Pl (Sugarloaf)	(250,000)	-	-	-	-	-	(250,000)	
	352XXX	Cedar River Legacy	750,000	-	-	-	-	-	750,000	
	352XXX	Juanita Woodlands Environmental Education Center	250,000	-	-	-	-	-	250,000	
	352XXX	Bothell Kaysner/Sammamish River	60,000	-	-	-	-	-	60,000	
		Total - Fund 3522	2,762,355	150,000	-	-	-	-	-	2,912,355
		Grand Total	13,236,080	10,931,012	8,268,640	7,361,184	7,461,184	6,523,244	53,781,344	