



KING COUNTY

1200 King County Courthouse
516 Third Avenue
Seattle, WA 98104

Signature Report

May 12, 2003

Ordinance 14638

Proposed No. 2003-0044.2

Sponsors Phillips

1 AN ORDINANCE appropriating \$381,543 from the current
2 expense fund; and amending the 2003 Budget Ordinance,
3 Ordinance 14517, Sections 37, 39 and 108, as amended.
4
5

6 BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

7 SECTION 1. There is hereby approved and adopted appropriations of \$381,543
8 from the current expense fund.

9 SECTION 2. Ordinance 14517, Section 37, as amended, is hereby amended by
10 adding thereto and inserting therein the following:

11 INTERNAL SUPPORT – From the current expense fund there is hereby
12 appropriated to:

13 Internal support \$220,000

14 SECTION 3. Ordinance 14517, Section 39, as amended, is hereby amended by
15 adding thereto and inserting therein the following:

16 CX TRANSFERS – From the current expense fund there is hereby
17 appropriated to:

18 CX Transfers \$161,543

19 SECTION 4. Ordinance 14517, Section 108, as amended, is hereby amended as

20 follows:

21 From the facilities management - internal service fund there is hereby appropriated to:

22 Facilities management - internal service fund \$33,463,198

23 The maximum number of FTEs for facilities management –

24 internal service fund shall be: 279.75

25 PROVIDED THAT:

26 Of this appropriation, (~~(\$500,000)~~) \$300,000 shall not be expended or
27 encumbered until after the executive submits to the council and the council approves by

28 motion a report evaluating the potential reorganization of the facilities management
29 division of the department of executive services. (~~(If the report is not submitted by~~

30 ~~February 3, 2003, \$500,000 of this appropriation shall lapse and be returned to fund~~
31 ~~balance.))~~ The report shall identify different organizational structures including, but not

32 limited to, splitting the building services section from the asset management and
33 development sections, creating two separate divisions, and integrating other like

34 functions into the asset management and development section. Criteria for evaluation of
35 proposed models shall include, but not be limited to: cost efficiencies; management

36 oversight; and development of decision-making models for policy. The report shall also
37 include(~~(:(1) an evaluation of the efficacy of the team cleaning concept; and (2)))~~) a

38 staffing plan showing the deployment of building security guards in county buildings,
39 including any assignments to parking facilities, and a workload analysis justifying the

40 number of FTEs in the plan. The report must be filed in the form of 15 copies with the

41 clerk of the council, who will retain the original and will forward copies to each
42 councilmember and to the lead staff for the budget and fiscal management committee or
43 its successor.

44 PROVIDED FURTHER THAT:

45 Of this appropriation, \$200,000 shall not be expended or encumbered until after
46 the executive submits to the council and the council approves by motion a report that
47 includes:

48 (1) A final evaluation of the efficacy of the team cleaning concept; including but
49 not limited to: a proposed service level agreement to be used between the facilities
50 management division and its tenants, the results of a survey of tenants regarding cleaning
51 standards and performance levels, and the results of an anonymous survey of janitorial
52 staff participating in team cleaning that would evaluate the concept and would be
53 conducted by an independent source;

54 (2) A recommended process for timely policy level direction on major real estate
55 and capital projects decisions; and,

56 (3) A proposal detailing reorganization options for major franchising functions.

57 If the report is not submitted by August 1, 2003, \$200,000 of this appropriation
58 shall lapse and be returned to fund balance. The report must be filed in the form of 15
59 copies with the clerk of the council, who will retain the original and will forward copies
60 to each councilmember and to the lead staff for the budget and fiscal management
61 committee or its successor.

62 PROVIDED FURTHER THAT:

63 Of this appropriation, \$9,842 shall only be spent on the facilities management
64 division's share of the cost of the landmarks program and shall be transferred to the
65 current expense fund.

66 **PROVIDED FURTHER THAT:**

67 Of this appropriation, \$532,500 shall not be expended or encumbered until the
68 executive submits and the council adopts an ordinance to transfer parking expenditures
69 and revenues from the facilities management internal service fund to property services if
70 such legislation is deemed necessary by the prosecuting attorney's office. The legislation
71 should be submitted by February 3, 2003, if necessary.

72 **PROVIDED FURTHER THAT:**

73 Of this appropriation, \$100,000 shall be spent or encumbered only in four
74 increments of \$25,000 after the council receives the 2002 report and each of the three
75 quarterly reports required herein. The executive must submit to the council a report
76 documenting the amount of funds budgeted for and the amount actually spent on inside
77 and outside maintenance of the county courthouse and the administration building for
78 2002. The executive must also submit to the council quarterly reports for 2003 detailing:
79 (1) the amount of funds budgeted for and the amount actually spent on inside and outside
80 maintenance of the county courthouse and the administration building; and (2) the target
81 and actual level of maintenance service for the county courthouse and administration
82 building separately. The 2002 report must be filed by January 31, 2003, and the quarterly
83 reports must be filed by the twenty-fifth day after the end of each quarter in the form of
84 16 copies with the clerk of the council, who will retain the original and will forward

85 copies to each councilmember and to the lead staff for the budget and fiscal management
86 committee and labor, operations and technology committee or their successors.

87 PROVIDED FURTHER THAT:

88 Of this appropriation, \$854,000 shall be spent only as a transfer to the current
89 expense fund.

90 PROVIDED FURTHER THAT:

91 Of this appropriation, \$71,500 shall be spent solely on the King County winter
92 shelter to be located on the fourth floor of the Yesler building in vacant temporary
93 courtroom spaces constructed for the CSP or the administration building first floor space
94 adjacent to the lobby currently used for CSP material storage, or equivalent county-
95 owned space. Funds shall be expended for a contract with a private nonprofit agency and
96 costs of county security. Of this amount, \$39,000 shall be expended only on the winter

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97 shelter from January 1, 2003, through March 31, 2003. Of this amount, \$32,500 shall be
98 expended only on the winter shelter from October 15, 2003, through December 31, 2003.

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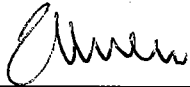
Ordinance 14638 was introduced on 2/10/2003 and passed by the Metropolitan King
County Council on 5/12/2003, by the following vote:

Yes: 10 - Ms. Sullivan, Ms. Edmonds, Mr. von Reichbauer, Ms. Lambert, Mr.
Phillips, Mr. Pelz, Mr. Constantine, Mr. Gossett, Ms. Hauge and Mr. Irons
No: 0
Excused: 2 - Mr. McKenna and Ms. Patterson

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON


Cynthia Sullivan, Chair

ATTEST:



Anne Noris, Clerk of the Council

APPROVED this 22 day of May, 2003.


Ron Sims, County Executive

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KING COUNTY COUNCIL

Attachments None