

2017-2018 FISCAL NOTE

Ordinance/Motion: 2017 Omnibus Supplemental
 Title: Supplemental Requests for Parks, Rec, Open Space Fund 3160
 Affected Agency and/or Agencies: Department of Natural Resources and Parks (DNRP) Parks and Recreation Division
 Note Prepared By: Myunghee Chung, Parks and Recreation Division
 Date Prepared: March 1, 2017
 Note Reviewed By: John Walsh, Office of Performance, Strategy, and Budget
 Date Reviewed: 3/2/2017

Description of request:

This is a budget request for various capital projects in Parks Fund 3160 in order to make technical corrections.

Revenue to:

Agency	Fund Code	Revenue Source	2017-2018	2019-2020	2021-2022
Parks and Recreation Division	3160	REET II	155,849		
Parks and Recreation Division	3160	REET I	(1,312)		
TOTAL			154,537	0	0

Expenditures from:

Agency	Fund Code	Department	2017-2018	2019-2020	2021-2022
Parks and Recreation Division	3160	DNRP	154,537		
TOTAL			154,537	0	0

Expenditures by Categories

Project	Fund Code	Department	2017-2018	2019-2020	2021-2022
PKS REGIONAL TRAILS PLAN (#1039868)	3160	DNRP	(1,312)		
PKS M:PARKS FACILITY REHAB (#1039611)	3160	DNRP	155,849		
TOTAL			154,537	0	0

Does this legislation require a budget supplemental?

Notes and Assumptions:

1. These projects are technical corrections to close and consolidate legacy and completed projects.