

Attachment A: General Government Capital Improvement Program, Ordinance 15975 (2008 Annual Budget Ordinance), dated 12-08-08

	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	Total <u>2008 - 2013</u>
<b>3850 Renton Maintenance Facility</b>							
300808 South Regional Roads Maintenance Facility	1,220,000						1,220,000
700208 Roads Operational Master Plan	180,000						180,000
<b>Total Fund 3850</b>	<b>1,400,000</b>						<b>1,400,000</b>