



# King County Committee of the Whole

## STAFF REPORT

<b>Agenda Item:</b>	12	<b>Name:</b>	Paul Carlson
<b>Proposed No.:</b>	2013-0157	<b>Date:</b>	April 30, 2013
<b>Invited:</b> Rey Sugui, King County Road Services Division			

### SUBJECT

An ordinance authorizing the Executive to execute an interlocal agreement ("ILA") with the City of Auburn for the King County Road Services Division ("RSD") to provide road-related maintenance services on an as-requested basis.

### SUMMARY

Proposed Ordinance 2012-0157 authorizes the Executive to approve an ILA for the provision of road services to the city of Auburn. Section 1.1 lists the service categories, which include: Traffic Maintenance, Road Maintenance, Construction Management and Engineering, Environmental services and other road related services. Examples of the types of Traffic and Road Maintenance services are listed in Exhibit 1 to the ILA.

The duration of this ILA is for calendar years 2013 and 2014, with automatic annual renewal unless one party requests changes. This duration is comparable to that of other road maintenance ILAs and will avoid the need to update the Auburn agreement each year.

### SUPPORT OF THE STRATEGIC CLIMATE ACTION PLAN

Proposed Ordinance 2013-0157 was not identified as a specific action in the Strategic Climate Action Plan ("SCAP"). By potentially allowing for the more efficient use of County workforce and resources, the ILA may have an impact on this objective in the Transportation and Land Use Goal Area of the SCAP:

Objective S.1.1: Provide and increase transportation choices.

## **BACKGROUND**

In prior years, the City of Auburn has contracted with the County to perform road maintenance work, primarily the application of striping and road pavement markings and bridge inspections. Work has been approved through annual agreements.

The proposed ILA would authorize contracting for a broader range of road maintenance activities and the ILA would automatically extend into future years.

The ILA requires Auburn to pay actual costs of the services to be provided, including direct labor, benefits, equipment rental, materials, and administrative overhead.

## **ANALYSIS**

RSD performs road services for 33 King County cities under ILAs authorized by RCW 39.34, the Interlocal Cooperation Act. The concept for this relationship is to benefit each party. The contract city can obtain services at a lower cost than if it had to provide the service itself. The County receives compensation, including payment for a portion of expenses (such as administrative overhead or capital equipment costs) that would otherwise be borne solely by County activities.

This ILA is comparable to other ILAs for the provision of road services to contract cities. Some wording is changed from the standard contract language, at the City of Auburn's request. The Prosecuting Attorney's Office and the Council's Legal Counsel have reviewed the ILA and have indicated that with the amendments, it is ready for action.

Approval of this ILA, with the proposed amendment, constitutes a reasonable business decision.

## **AMENDMENTS**

There is an amendment to approve a revised ILA that modifies section 14 to provide that the attachment to the ILA, but not the ILA itself, can be modified by mutual agreement of the parties. Without the change, the ILA could be modified without Council review and approval. The amendment also replaces the word "complete" with the word "commence" in the form used to request services from the County.

## **ATTACHMENTS**

1. Proposed Ordinance 2012-0157 with attachment
2. Executive's transmittal letter
3. Fiscal Note



**KING COUNTY**

**ATTACHMENT 1**

**Signature Report**

1200 King County Courthouse  
516 Third Avenue  
Seattle, WA 98104

**April 29, 2013**

**Ordinance**

**Proposed No. 2013-0157.1**

**Sponsors Phillips**

1                   AN ORDINANCE authorizing the King County executive  
2                   to execute an interlocal agreement with the city of Auburn  
3                   to provide road-related services on an as-requested basis.

4                   STATEMENT OF FACTS:

- 5                   1. The city of Auburn has the legal responsibility to repair and maintain  
6                   the public roads and traffic devices within its service area.
- 7                   2. The city of Auburn requests that the King County road services  
8                   division provide road-related services on an as-requested basis.
- 9                   3. King County road services division is willing and able to perform such  
10                  services for the city of Auburn.
- 11                  4. The parties can achieve cost savings and benefits that are in the public's  
12                  interest by having the King County road services division provide such  
13                  services that the city of Auburn requests, at the city of Auburn's expense.
- 14                  5. Chapter 39.34 RCW authorizes King County and the city of Auburn to  
15                  enter into an interlocal cooperation agreement such as Attachment A to  
16                  this ordinance.

17                  BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

18            SECTION 1. The authorization of the King County executive to execute an  
19 interlocal agreement with the city of Auburn, substantially in the form of Attachment A  
20 to this ordinance, is hereby approved.  
21

KING COUNTY COUNCIL  
KING COUNTY, WASHINGTON

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Larry Gossett, Chair

ATTEST:

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Anne Noris, Clerk of the Council

APPROVED this \_\_\_\_ day of \_\_\_\_\_, \_\_\_\_\_.

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Dow Constantine, County Executive

**Attachments:** A. Interlocal Agreement Between King County and the City of Auburn

**INTERLOCAL AGREEMENT BETWEEN KING COUNTY AND  
THE CITY OF AUBURN FOR PROVISION OF SERVICES BY  
THE KING COUNTY ROAD SERVICES DIVISION**

THIS AGREEMENT is made and entered into by and between King County, hereinafter called the "County," and the City of Auburn, hereinafter called the "City."

**RECITALS**

- A. The City owns public roads, traffic devices, and storm infrastructure which require maintenance and/or other improvements.
- B. The City wishes the County Road Services Division to provide or perform certain services for the City.
- C. The parties can achieve cost savings and benefits in the public's interest by having the County complete those services for the City at the City's expense.
- D. This Agreement establishes the City's role and responsibilities as the recipient of such services and the County's role and responsibilities as the provider of such services.
- E. The parties are authorized by RCW Chapter 39.34 to enter into an interlocal cooperation agreement of this nature.

NOW, THEREFORE, the parties agree as follows:

**TERMS AND CONDITIONS:**

1. Services

- 1.1 The County Road Services Division will, upon the City's request, provide the City with Traffic Maintenance, Road Maintenance, Construction Management and Engineering, Environmental services and other road related services. Examples of the types of Traffic and Road Maintenance services to be provided are contained in Exhibit 1 of this Agreement. The services provided to the City shall be any service that the City requests to the extent that the County Road Services Division is able to provide such service.
- 1.2 The County shall only perform services as requested by the City through the procedure described in Section 2 below.
- 1.3 The County shall act as a contractor of services only and will not purport to represent the City professionally other than in providing the services requested.

- 1.4 The County shall be the lead agency for the completion of work items requested by the City. The County shall provide services in the type, nature, and magnitude requested by the City.
- 1.5 In the event either party decides to make changes to the work items requested that alters the original scope of work, written notification from the City authorizing such changes shall be required preceding any such work.

2. Procedure for Requesting Services

- 2.1 The City shall request services furnished by the County through the procedure identified in Exhibit 2 of this Agreement.
- 2.2 The County shall provide the City with a cost estimate for individual service requests.

3. County and City Coordination

- 3.1 The City and County shall notify each other in writing of their respective operations liaison(s) responsible for administering day-to-day operational activities related to the provision of services under this Agreement.
- 3.2 The County and City liaisons shall meet as needed to review performance or to resolve problems or disputes. Any problems or disputes which cannot be resolved by the City and County liaisons shall be referred to the authorized City representative and the Road Services Division Director.

4. Personnel and Equipment

- 4.1 The County is acting hereunder as an independent contractor so that:
  - a. control of personnel standards of performance, discipline, and all other aspects of work shall be governed entirely by the County;
  - b. except as described in 4.3 below, all persons rendering service hereunder shall be for all purposes employees of the County.
- 4.2 The County shall furnish all personnel, resources, and materials deemed by the County to be necessary to provide the services herein described and subsequently requested and authorized by the City.
- 4.3 In the event the County uses a contractor to perform one or more of the services requested by the City, the appropriate supervision and inspection of the contractor's work will be performed by the County.

5. Compensation

- 5.1 Costs. The City will pay the County for actual costs (direct labor, employee benefits, equipment rental, materials and supplies, utilities, permits, and administrative overhead costs) for the services provided by the County as set forth herein. Administrative overhead costs for each work item shall be charged as a percentage of direct labor costs.
- 5.2 Billing. The County shall bill the City monthly for the costs of services provided. The monthly bill will reflect actual costs plus the administrative overhead set forth in Section 5.1 above. Payments are due within 30 days of the City's receipt of said invoice.
- 5.3 Extraordinary Costs. Whenever the City desires to modify a requested service, it shall notify the County in writing of that desire, and the County shall, before providing the modified service, advise the City in writing as to whether the modification would result in any increased or extraordinary costs and the amount thereof. If, after receiving such notification, the City authorizes the modification of service in writing, then it shall be responsible for actual costs for the modified services requested by the City. If the City decides not to authorize the modification of service, it shall notify the county in writing, and advise the county whether service shall continue as originally requested or the City cancels the request. If the City cancels the request, the City shall be responsible for all cost incurred by the County prior to and in connection with the cancellation.
- 5.4. The City has appropriated a certain amount of money for work to be conducted under this Agreement. In order to ensure the City does not exceed its appropriation authority, the City will not request any work that would result in the County billing the City in excess of the amount appropriated by the Auburn City Council for services to be provided during each calendar year.

6. City Responsibilities

- 6.1 The City hereby gives authority to the County to perform services within the City limits for the purposes of carrying out this Agreement.
- 6.2 The City is responsible for obtaining any permits or other authorizations that may be necessary for the County to carry out the work under this Agreement.
- 6.3 Nothing in this Section shall alter the status of the County and the Road Services Division as an independent contractor of the City, and the County's actions shall not be deemed to be those of the City when exercising the authority granted in this Section 6.

6.4

7. County Responsibilities

7.1 The County shall furnish and supply all necessary labor, supervision, machinery, equipment, materials, and supplies to perform the services requested by the City.

7.2 The County shall make every effort to recognize pertinent City deadlines for completion of services, and shall notify the City of any hardship or other inability to perform the services requested, including postponement of work due to circumstances requiring the County to prioritize its resources toward emergency-related work outside of the City limits.

8. Duration

8.1 This Agreement is effective upon signature by both parties, and shall remain in effect for the remainder of the calendar year in which it is signed and throughout the following calendar year.

8.2 Thereafter, this Agreement shall renew automatically from year to year effective January 1 to December 31 of each calendar year, unless either party notifies the other in writing to terminate or make substantial changes to this Agreement by September 1 of the preceding calendar year.

9. Force Majeure

The County's performance under this Agreement shall be excused during any period of force majeure. Force majeure is defined as any condition that is beyond the reasonable control of the County, including but not limited to, natural disaster, severe weather conditions, contract disputes, labor disputes, epidemic, pandemic, delays in acquiring right-of-way or other necessary property or interests in property, permitting delays, or any other delay resulting from a cause beyond the reasonable control of the County.

10. Dispute Resolution

10.1 In the event of a dispute between the Parties regarding this Agreement, the Parties shall attempt to resolve the matter informally.

10.2 If the Parties are unable to resolve the matter informally, the matter shall be decided by the Director of the King County Road Services Division and the Public Works Director of the City. If the Parties are unable to reach a mutual agreement, either Party may refer the matter to non-binding mediation. Each party will be responsible for its own costs for mediation, and shall share the costs of the mediator equally.



10.3 Unless otherwise expressly agreed to by the Parties in writing, both the County and the City shall continue to perform all their respective obligations under this Agreement during the resolution of the dispute.

10.4 This Agreement shall be interpreted in accordance with the laws of the State of Washington in effect on the date of execution of this Agreement. In the event any party deems it necessary to institute legal action or proceedings to ensure any right or obligation under this Agreement, the Parties hereto agree that such action or proceedings shall be brought in a court of competent jurisdiction as provided for in RCW 36.01.050(1) .

#### 11. Liability

The City and the County agree to defend, indemnify and hold each other, their respective officials, agents and employees, harmless from and against any and all claims, damages, injuries, liabilities, actions, fines, penalties, costs and expenses (including reasonable attorney fees) that arise out of or are related to the negligent acts or omissions of the indemnifying party and its officials, agents, employees acting within the course and scope of their employment and in the performance of said party's obligations under this Agreement or the exercise of a party's rights and privileges under this Agreement. In the event any such liability arises from the concurrent negligence of the indemnifying party and the other party, or any of their respective actors, the indemnity obligation of this section shall apply only to the extent of the negligence of the indemnifying party and its actors.

Should a court of competent jurisdiction determine that this Agreement is subject to RCW 4.24.115, then, in the event of liability for damages arising out of bodily injury to persons or damages to property caused by or resulting from the concurrent negligence of the County and the City, its officers, officials, employees, and volunteers, any damages allowed shall be levied in proportion to the percentage of negligence attributable to each party, and each party shall have the right to seek contribution from the other party in proportion to the percentage of negligence attributable to the other party. It is further specifically and expressly understood that the indemnification provided herein constitutes the Parties' waiver of immunity under Industrial Insurance, Title 51 RCW, solely for the purposes of this indemnification. This waiver has been mutually negotiated by the Parties. The provisions of this section shall survive the expiration or termination of this Agreement.

#### 12. Insurance

The County certifies that it is fully self-insured. Any Insurance, self-insurance, or insurance pool coverage maintained by the City shall be excess of the County's insurance and shall not contribute with it.

#### 13. Audits and Inspections

The records and documents pertaining to all matters covered by this Agreement shall be retained and be subject to inspection, review, or audit by the County or the City during the term of this Agreement and for three (3) years after termination.

14. Entire Agreement and Amendments

This Agreement contains the entire written agreement of the parties hereto and supersedes any and all prior oral or written representations or understandings. This Agreement may be amended at any time by mutual, written agreement between the parties.

15. Invalid Provisions

If any provision of this Agreement shall be held invalid, the remainder of the Agreement shall not be affected if such remainder would then continue to serve the purposes and objectives of the parties.

16. Other Provisions

16.1 The headings in this Agreement are for convenience only and do not in any way limit or amplify the provisions of this Agreement.

16.2 This Agreement contains the entire agreement of the parties and any representations or understandings, whether oral or written, not incorporated herein are excluded.

17. No Third Party Rights

Nothing contained herein is intended to, nor shall be construed to, create any rights in any third party, or to form the basis for any liability on the part of the parties to this Agreement, or their officials, officers, employees, agents or representatives, to any third party.

18. Waiver of Breach

Waiver of any breach of any provision of this Agreement shall not be deemed to be a waiver of any prior or subsequent breach and shall not be construed to be a modification of the terms of this Agreement.

IN WITNESS WHEREOF, the parties have executed this Agreement effective as of the date last written below.

KING COUNTY

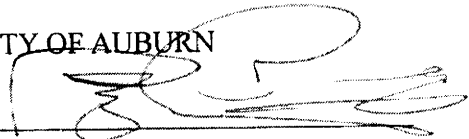
\_\_\_\_\_  
King County Executive

\_\_\_\_\_  
Date

Approved as to Form

\_\_\_\_\_  
King County Deputy Prosecuting  
Attorney

CITY OF AUBURN

  
\_\_\_\_\_  
City Mayor

5/2/2012  
\_\_\_\_\_  
Date

Approved as to Form

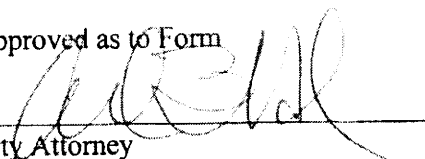
  
\_\_\_\_\_  
City Attorney

Exhibit 1

1. Traffic Services: The following are examples of traffic services provided by the County. Actual services provided will be those requested by the City, and the County shall provide such services in the magnitude, nature, and manner requested by the City. The City shall set its own service level standards and policies for all roadway features. The County is merely a contractor for the purpose of implementing City roadway service standards and policies.
  - 1.1 Sign Maintenance: Replacing faded sign faces and rotten posts, straightening leaning posts, cleaning uncleaned posts, relocating signs for visibility or pedestrian safety, maintenance of vandalized signs or signs damaged by vehicle accidents, inspection of signs to check for reflectivity, cutting or trimming bushes or limbs blocking visibility, removal of signs when appropriate, installation of new signs upon City request.
  - 1.2 Signal Maintenance: Replacing and cleaning light systems for signal and flasher displays and signs, installation and repair of vehicle detector loops, checking and adjusting signal timing, examining traffic signal operation to assure it is operating as intended, inspecting hardware for wear or deficiencies, testing and repairing of electronic control devices and components, repair or replacement of signal and flasher displays and supports or wiring external to controller cabinets, modification of controller cabinets, testing of new and modified cabinets and control devices, traffic counter testing and repair, preventative maintenance.
  - 1.3 Sign Fabrication: Design and fabricate signs of any size as needed by the City.
  - 1.4 Crosswalks: Refurbishing with thermoplastics and temporary tape and removal when appropriate.
  - 1.5 Stop Bars: Refurbishing with thermoplastics and temporary tape and removal when appropriate.
  - 1.6 Arrows/Legends: Remarketing worn arrows and removing when appropriate.
  - 1.7 Curb Painting: Maintenance of curbing, islands, and parking stalls.
  - 1.8 Raised Pavement Markers: Removal and replacement of raised pavement markers or rumble bars.
  - 1.9 Striping: Painting linear road stripes on pavement, such as centerlines, edge lines, radius and channelization, removal of lines, stripes, or symbols.

- 1.10 Street Lights: Replacement of light bulbs in existing street lights not maintained by power companies, repair and replacement of street light heads, poles, or wiring.
  - 1.11 Utility Locating: Locating underground traffic facilities for utilities or other digging operations.
  - 1.12 Flasher/Crosswalk Preventative Maintenance: Examining to assure equipment is operating as intended and inspecting hardware for wear or deficiencies.
2. Roadway Maintenance: The following are examples of roadway maintenance services provided by the County. Actual services provided will be those requested by the City, and the County shall provide such services in the magnitude, nature, and manner requested by the City. The City shall set its own service level standards and policies for all roadway features. The County is merely a contractor for the purpose of implementing City roadway service standards and policies.
- 2.1 Traveled Roadway Surface: Patching, crack pouring, pre-level work, pavement replacement, grading, dust control.
  - 2.2 Shoulders: Restoration construction, paving, curb and gutter repair, spraying, extending pavement edge.
  - 2.3 Drainage: Installation of drainage pipe, curb, catch basins, culvert headers/trash racks; hand ditching, drainage pipe repair, catch basin and manhole cleaning, blade ditching/shoulder pulling, drainage systems cleaning, pipe marking, drainage preparation, catch basin repair, culvert header/trash rack replacement and repair, bucket ditching, catch basin replacement, erosion control, catch basin/manhole cover replacement, silt removal, Ditchmaster ditch cleaning.
  - 2.4 Structures: Installation of rock, gabion and rip-rap walls, guardrails, fencing, median barrier walls; rock wall repair or replacement, guidepost installation, guardrail repair, retaining wall repair, median barrier replacement, guardrail post removal, fencing repair, bridge repair.
  - 2.5 Traffic and Pedestrian Facilities: Concrete sidewalk installation, sidewalk/walkway repair, hazardous material cleanup, street sweeping, street flushing, snow and ice control, maintaining traffic control barricades.
  - 2.6 Roadside: Landscape restoration, slope/shoulder mowing, litter pickup, hand brushing, danger tree removal, landscape maintenance, slide removal, ornamental tree maintenance, tree trimming, hand mowing, roadside spraying, tansy ragwort spraying, washout repair.

Exhibit 2

Services Request Process

1. City liaison completes a "Request and Approval for Services" (Form A attached).
2. City Mayor, or designee, signs under the heading "Authorization for Request of Services" on the Form B.
3. The Form A is transmitted to the County liaison.
4. The County liaison delegates the request to the appropriate Section for review.
5. A County Section representative will complete Form A of the "Request and Approval for Services." Form B will include the recommended action, cost estimate, and proposed schedule. If the Road Services Division is unable to provide the requested service, a notation will be made on the Form B, and the form will be returned to the City in a timely manner.
6. The County's cost estimate will include all applicable costs for the service requested as described in Section 5.1 of the Agreement.
7. If the cost estimate is \$500.00 or less, the County may proceed with the requested service as authorized by the City representative on Form A. If the cost estimate is over \$500.00, Form B is transmitted to the City liaison for authorization. The signed Form B is then transmitted back to the County.
8. The County shall complete the requested work upon receipt of the signed Form B. If the County is unable to complete the work in accordance with the proposed schedule, it shall notify the City immediately.
9. The County and City liaisons maintain a file of all service requests.
10. The County liaison maintains a tracking system of all the service requests and provides the City with an updated report at least quarterly.







March 20, 2013

The Honorable Larry Gossett  
Chair, King County Council  
Room 1200  
C O U R T H O U S E

Dear Councilmember Gossett:

This letter transmits an ordinance authorizing the King County Executive to enter into an interlocal agreement with the City of Auburn. This agreement allows the City of Auburn to request road-related services from the King County Department of Transportation's Road Services Division (RSD), as authorized by the Interlocal Cooperation Act (Revised Code of Washington 39.34). The agreement specifies the process for making such requests and outlines the roles and responsibilities of each jurisdiction.

The Interlocal Cooperation Act became state law in 1967 to "permit local governmental units to make the most efficient use of their powers by enabling them to cooperate with other localities on a basis of mutual advantage and thereby to provide services and facilities in a manner and pursuant to forms of governmental organization that will accord best with geographic, economic, population, and other factors influencing the needs and development of local communities." Under this authority, the RSD maintains agreements with cities to provide road-related services on a contract basis. RSD has similar agreements with 28 other cities. King County's partnerships with other jurisdictions promote regional relationships that benefit the citizens and taxpayers of King County and carry out several key elements of the King County Strategic Plan. Key among these is a Financial Stewardship strategy that states, "Work with cities to identify opportunities to provide services more efficiently, such as contracting."

Working together, both RSD and city public works departments are able to serve the public more efficiently and cost effectively. The County directly benefits from city contract work, which generates revenues to support both crews and administrative staff. King County's partnerships benefit those in King County by:

The Honorable Larry Gossett

March 20, 2013

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- Supporting RSD's specialized and technical expertise and allowing flexibility in staffing levels.
- Supporting King County's road-related emergency services response by making it possible for more crews to be on-hand during emergencies.
- Realizing economies of scale by spreading the capital cost of equipment and sharing of other resources among customer cities.

RSD's partnerships with cities developed in response to a wave of city incorporations during the 1990s. The intention at the time was for King County to assist newly-incorporated cities by continuing to provide road services during a period of transition. As cities created their own public works departments, RSD developed a service delivery model that includes long-incorporated cities that benefit by obtaining technical expertise and economies of scale that RSD offers. RSD is pleased to have the opportunity to provide supplemental services to the City of Auburn. The division strongly supports the collaborative concept expressed in the Interlocal Cooperation Act. The City of Auburn's approval of the attached interlocal agreement illustrates the cooperation and collaboration between our jurisdictions in the delivery of road-related services. The King County Council's approval of the attached ordinance will allow the County to provide road maintenance services to the City of Auburn and further support RSD's regional role. I recommend the King County Council approve this ordinance.

If you have any questions regarding this ordinance, please contact Rey Sugui, Project Program Manager III, at 206-296-0266.

Sincerely,

Dow Constantine  
King County Executive

Enclosures

cc: King County Councilmembers  
ATTN: Michael Woywod, Chief of Staff  
Anne Noris, Clerk of the Council  
Carrie S. Cihak, Chief Advisor Policy and Strategic Initiatives, King County  
Executive Office  
Dwight Dively, Director, Office of Performance, Strategy and Budget  
Harold S. Taniguchi, Director, Department of Transportation (DOT)  
Brenda Bauer, Director, Road Services Division (RSD), DOT  
Rey Sugui, Project/Program Manager III, RSD, DOT

**FISCAL NOTE**

Ordinance/Motion No. 00-  
 Title: Interlocal Agreement with the City of Auburn for the Provision of Road Services  
 Affected Agency and/or Agencies: Road Services Division and the City of Auburn  
 Note Prepared By: Rey Sugui, Project /Program Manager III, Road Services Division  
 Note Reviewed By:

Impact of the above legislation on the fiscal affairs of King County is estimated to be:

**Revenue to:**

Fund/Agency	Fund Code	Revenue Source	Current Year	1st Year	2nd Year	3rd Year
Road Fund/Roads Operating	1030		\$ 135,000.00	\$ 135,000.00	\$ 135,000.00	\$ 135,000.00
TOTAL			\$ 135,000.00	\$ 135,000.00	\$ 135,000.00	\$ 135,000.00

**Expenditures from:**

Fund/Agency	Fund Code	Department	Current Year	1st Year	2nd Year	3rd Year
Road Fund/Roads Operating	1030		\$ 135,000.00	\$ 135,000.00	\$ 135,000.00	\$ 135,000.00
TOTAL			\$ 135,000.00	\$ 135,000.00	\$ 135,000.00	\$ 135,000.00

**Expenditures by Categories**

	Current Year	1st Year	2nd Year	3rd Year
Labor	\$ 49,000.00	\$ 49,000.00	\$ 49,000.00	\$ 49,000.00
Materials	\$ 76,000.00	\$ 76,000.00	\$ 76,000.00	\$ 76,000.00
Equipment	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
TOTAL	\$ 135,000.00	\$ 135,000.00	\$ 135,000.00	\$ 135,000.00

**Assumptions:**

- The City will request work as needed through the Division's work request process outlined in the ILA.
- The City has indicated that it will request striping and pavement marking work in 2013 as it has in past years.
- The City may request additional services on a reimbursable basis and RSD will accomodate these requests depending on availability.
- The City will pay actual costs, including administrative overhead, for all work performed by RSD.
- All work is reimbursable.
- This fiscal note is illustrative of costs and does not require supplemental budget authority.