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Attachment A: General Government Capital Improvement Program, Ordinance 15975 (2008 Annual Budget Ordinance), dated 12-08-08

	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u> <u>2008 - 2013</u>
3850 Renton Maintenance Facility							
300808 South Regional Roads Maintenance Facility	1,220,000						1,220,000
700208 Roads Operational Master Plan	180,000						180,000
Total Fund 3850	1,400,000						1,400,000