

KING COUNTY

Signature Report

Motion 16797

Proposed No. 2025-0077.3 **Sponsors** Dembowski 1 A MOTION related to a property tax levy for 2026 through 2 2031 for the purpose of: maintaining and operating King 3 County's open space system; improving parks, recreation, 4 access, and mobility in King County by acquiring lands and 5 continuing to develop and support parks, recreation 6 facilities, and regional trails; improving parks and trails in 7 and acquiring lands by metropolitan parks districts, towns, 8 and cities in King County; funding environmental 9 education, maintenance, and conservation programs at the 10 Woodland Park Zoo; funding environmental education, 11 maintenance and conservation programs at the Seattle 12 Aquarium; funding environmental and climate stewardship 13 and education at Pacific Science Center; funding 14 development, maintenance, and programming for Seattle's 15 Waterfront park; funding a capital project at Memorial 16 Stadium; and funding for capital improvements at public 17 pools, for all King County residents. 18 WHEREAS, King County owns and operates a system of regional and local parks 19 and trails that consists of thirty-two thousand acres of parklands and more than one 20 hundred eighty-five miles of regional trails, and

WHEREAS, the county provides regional trails, regional recreational facilities,
regional natural areas, regional parks, and local parks in unincorporated areas, which are
parts of King County's "open space system," and
WHEREAS, a robust open space system contributes to a high quality of life, and
WHEREAS, the open space system provides: physical, social, and mental health
benefits to individuals; economic opportunity through recreation and tourism; economic
growth for private businesses that must attract and retain skilled workers; increased
climate resilience; environmental benefits like clean water and healthy habitat; and
cultural resource protection through open space conservation, and
WHEREAS, for the benefit of all King County residents, in February 2025, the
executive transmitted to the council Proposed Ordinance 2025-0070, which would submit
to the qualified electors of King County a property tax levy on an August 2025 special
election ballot for the purpose of: maintaining and operating King County's open space
system; improving parks, recreation, access, and mobility in King County by acquiring
lands and continuing to develop and support parks, recreation facilities, and regional
trails; improving parks and trails in and acquiring lands by metropolitan parks districts,
towns, and cities in King County; funding environmental education, maintenance, and
conservation programs at the Woodland Park Zoo; funding environmental education,
maintenance, and conservation programs at the Seattle Aquarium; funding environmental
and climate stewardship and education at Pacific Science Center; funding development,
maintenance, and programming for Seattle's Waterfront park; funding a capital project at
Memorial Stadium; and funding capital improvements at public owned pools;
NOW, THEREFORE, BE IT MOVED by the Council of King County:

44	A.1. It is the intent of the council that levy proceeds be used for the operations,
45	projects, and programs, and in such allocations, as provided in Attachment A to this
46	motion.
47	2. The moneys allocated to operations, projects, and programs listed in
48	Attachment A to this motion may be modified when deemed advisable or necessary in the
49	judgment of the council. Implementation or completion of any project or program listed
50	in Attachment A to this motion will not be required if the council determines that it has
51	become inadvisable or impractical. The council will make such a determination through
52	action on appropriations ordinances.
53	3.a. The council requests that the department of natural resources and parks
54	report to the council annually by September 30 of each year, beginning in 2026, if it
55	anticipates requesting a reallocation of moneys for projects or programs listed in
56	Attachment A to this motion in the following year. The report should be electronically
57	filed with the clerk of the council, who will retain an electronic copy and provide an
58	electronic copy to all councilmembers, the council chief of staff, and the chief policy
59	officer. The last report should be filed by September 30, 2031.
60	b. For the report to be filed by September 30, 2029, the council requests that
61	the report also includes:
62	(1) the executive's review of all capital projects listed in Attachment A to
63	this motion; and
64	(2) the executive's reallocation recommendations of funding from all capital
65	projects that are not viable, eligible, or legal, or are not scheduled to begin construction or
66	begin acquisition within the six-year period of the levy, to capital projects that are viable,

projects.

67	eligible, legal, and scheduled to begin construction or begin acquisition before December
68	31, 2031. The recommendations should be incorporated into the executive's proposed
69	appropriations ordinance.
70	4. In 2026 through 2028, the executive should include in each proposed
71	ordinance appropriating parks levy funding for a capital project listed in Attachment A to
72	this motion, a statement of fact that the executive finds for each capital project proposed
73	for appropriation in the proposed ordinance, the capital project is viable, eligible, legal,
74	and scheduled to begin construction or begin acquisition within the six-year period of the
75	levy.
76	5. In delivering capital projects identified in Attachment A to this motion,
77	whether directly or in partnership with other jurisdictions, it is the intent of the council
78	that the county should consider using its bonding authority to finance projects. The
79	executive should study whether and when bond financing is appropriate for use in these

- B. It is the intent of the council that the aquatic facilities grant program, healthy communities and parks grant program, and the ballfield access and preservation grant program be administered in accordance with the guidelines in Attachment B to this motion.
- C. It is the intent of the council that parks levy expenditures identified as "King County Open Space Acquisition/Land Conservation" in Attachment A to this motion be made in accordance with the guidelines in Attachment C to this motion, except that six million dollars from the "King County Open Space Acquisition/Land Conservation"

89	allocation, to be used for acquisition of parks and open space in unincorporated King
90	County, shall not be subject to the guidelines in Attachment C to this motion.
91	D. It is the intent of the council that the Skyway Community Center be completed
92	and fully operational within the period of this levy.
93	E. The executive should perform outreach and community engagement around
94	Preston Mill park phase three, and should submit a report to the council on that
95	engagement no later than December 31, 2029.
96	F. The executive should develop a plan to allow alcohol sales in King County
97	parks. Additionally, the executive should, by no later than May 31, 2025, begin allowing
98	alcohol sales in the stands at the stadium in Steve Cox park, as already allowed by the
99	existing state alcohol permit.
100	G. The executive should review permitting standards for vendors in parks, and
101	should evaluate and recommend strategies to encourage food vendors to locate in parks
102	and streamline permitting processes for vendors. The executive should submit a report
103	with this information, as well as a proposed ordinance with recommended code changes,
104	if any, no later than December 31, 2026.
105	H. The reports and proposed legislation identified in subsections E. and G. of this
106	motion should be electronically filed with the clerk of the council, who shall retain an
107	electronic copy and provide an electronic copy to all councilmembers, the council chief
108	of staff, and the chief policy officer.
109	I. At the top ten most highly utilized multiuse or recreation sites in the open
110	space system, the executive should set aside a minimum of three parking spaces for

electric vehicle charging and associated equipment.

111

112	J. It is the intent of the council that at each outdoor active recreation facility in
113	the open space system, lighting should remain on until at least ten p.m. in urban
114	unincorporated areas.
115	K. In the urban unincorporated areas of King County, at each active recreation
116	facility in the open space system that requires a reservation, the executive should develop
117	and implement a policy to increase regularly scheduled free time for open play, for
118	example, that reserves at least two hours a day, three days a week, for unscheduled
119	activities on a first-come, first-served basis.
120	L.1. The executive should, in consultation with the Sound Cities Association,
121	undertake a study relating to equity in distribution of parks levy funding. The study
122	should include, but not be limited to:
123	a. the geographical distribution of parks levy funding for the current and all
124	previous parks levies;
125	b. how the geographic distribution of funding has or has not correlated to the
126	geographic distribution of equity and social justice priority populations such as: low
127	income households; Black, indigenous, and people of color communities; people with
128	limited English proficiency; people living in areas with high instances of negative health
129	outcomes such as asthma, diabetes, and heart disease; and lack of access to open space
130	and recreation facilities; and
131	c. strategies that the current and previous parks levies have used to address
132	equity and social justice in their funding allocations, and the success of these strategies;
133	and

Motion 16797

134	d. recommendations on a strategic approach for the equitable distribution of
135	levy proceeds in any future parks levies.
136	2. The executive should submit a report with this information no later than
137	December 1, 2029. The report should be electronically filed with the clerk of the council,

- who shall retain an electronic copy and provide an electronic copy to all councilmembers, all
- regional policy committee members, the council chief of staff, and the chief policy officer.

Motion 16797 was introduced on 2/25/2025 and passed by the Metropolitan King County Council on 4/15/2025, by the following vote:

Yes: 8 - Balducci, Barón, Dembowski, Mosqueda, Perry, Quinn, von Reichbauer and Zahilay

No: 1 - Dunn

KING COUNTY COUNCIL KING COUNTY, WASHINGTON

-Signed by:

Girmay Ealulay

1AEA3C5077F8485...

Girmay Zahilay, Chair

ATTEST:

DocuSigned by:

Melani Hay

-8DE1BB375AD3422...

Melani Hay, Clerk of the Council

Shannon Braddock, County Executive

Attachments: A. Parks Levy Renewal Allocation Plan, dated March 26, 2025, B. General Requirements for King County Parks Levy Grant Programs, C. Open Space Acquisition Guidelines

Motion 16797

Election Costs	\$1,500,0
	——————————————————————————————————————
Additional Assumed Costs	\$10,500,0
Fixed income exemption	\$3,000,0
Undercollection assumption	\$7,500,0
Aquatic Facilities ¹⁴	\$68,000,0
Aquatic Facilites Grant Program ¹⁷	\$46,000,0
Weyerhaeuser King County Aquatic Center	\$22,000,0
Dell'i al de cond Conord Conordo	¢60,000,0
Ballfields and Sport Courts Ballfield Access and Preservation Grants ¹⁷	\$60,000,0 \$13,500,0
Ballfield and Sports Courts (new facilities) ²²	\$13,500,0
Natural Grass to Synthetic Turf Field Conversion ²⁰	\$25,500,0
Ballfields and sports court rehabilitation ²³	\$6,000,0
Ballfield synthetic turf replacement	\$12,000,0
Cuanta and Canana wita Banta andrina	¢1.4.4.000.00
Grants and Community Partnerships Healthy Communities and Parks Crants (contact to the contact	\$144,000,0
Healthy Communities and Parks Grants (formerly named Targeted Equity Grants) 17 Municipal Parks Capital and Open Space Passthrough	\$30,000,0 \$25,000,0
Community Partnerships and Grants ²¹	\$23,000,0
Get Active/Stay Active - Youth and Amateur Sports Grants	\$10,000,0
Woodland Park Zoo	\$40,000,0
Seattle Aquarium	\$12,000,0
Memorial Stadium ³ Pacific Science Center	\$2,500,0 \$6,000,0
Seattle's Waterfront Park ²	\$6,000,0 \$6,000,0
Seattle 3 Watermont Park	\$0,000,0
King County Cities, Towns, and Park Districts	\$119,000,0
King County Operations and Maintenance ⁴	\$489,700,0
Operations, Maintenance, Program Delivery and Internal Supports	\$464,000,0
Safety and Security Program	\$5,000,0
Asset Management Program Land Use Stewardship and Encroachment Program	\$4,100,0 \$5,000,0
Youth Conservation Corps Program Expansion	\$4,800,0
Parks Beautification Program	\$5,000,0
Tribal, Indigenous, & Historic Interpretive Program	\$1,800,0
Climate Resilience, Conservation and Stewardship	\$175,000,0
King County Open Space Acquisition/Land Conservation 15	\$90,000,0
Stewardship of Lands Acquired (O&M)	\$10,000,0
Fish Passage Program 5	\$20,000,0
Climate Resilience ⁶	\$25,000,0
Environmental Stewardship ⁷	\$30,000,0
Regional and Other Public Trails System ⁸	\$182,000,0
Eastrail Lake to Sound Trail	\$65,000,0 \$55,000,0
	\$6,000,0
Green River Trail Extension - North	ΨΟ,000,0
	\$8,000,0
Green River Trail Extension - North Interurban Trail South investments Soos Creek Trail	\$8,000,0 \$7,000,0
Green River Trail Extension - North Interurban Trail South investments	\$8,000,0 \$7,000,0
Green River Trail Extension - North Interurban Trail South investments Soos Creek Trail Other New Regional Trails ⁹	\$8,000,0 \$7,000,0 \$41,000,0
Green River Trail Extension - North Interurban Trail South investments Soos Creek Trail Other New Regional Trails New Park Development and Improvements New Park Development and Improvements	\$8,000,0 \$7,000,0 \$41,000,0 \$45,500,0
Green River Trail Extension - North Interurban Trail South investments Soos Creek Trail Other New Regional Trails New Park Development and Improvements New Park Development and Improvements Dog Parks	\$8,000,0 \$7,000,0 \$41,000,0 \$45,500,0 \$2,000,0
Green River Trail Extension - North Interurban Trail South investments Soos Creek Trail Other New Regional Trails9 New Park Development and Improvements New Park Development and Improvements Dog Parks Lakeland Park North	\$8,000,0 \$7,000,0 \$41,000,0 \$45,500,0 \$2,000,0 \$10,000,0
Green River Trail Extension - North Interurban Trail South investments Soos Creek Trail Other New Regional Trails New Park Development and Improvements New Park Development and Improvements Dog Parks	\$8,000,0 \$7,000,0 \$41,000,0 \$45,500,0 \$2,000,0 \$10,000,0 \$13,000,0
Green River Trail Extension - North Interurban Trail South investments Soos Creek Trail Other New Regional Trails9 New Park Development and Improvements New Park Development and Improvements Dog Parks Lakeland Park North Skyway Park Planning and Community Center	\$8,000,0 \$7,000,0 \$41,000,0 \$45,500,0 \$2,000,0 \$10,000,0 \$13,000,0 \$500,0
Green River Trail Extension - North Interurban Trail South investments Soos Creek Trail Other New Regional Trails9 New Park Development and Improvements New Park Development and Improvements Dog Parks Lakeland Park North Skyway Park Planning and Community Center Fall City Community Center	\$8,000,0 \$7,000,0 \$41,000,0 \$45,500,0 \$2,000,0 \$10,000,0 \$13,000,0 \$500,0 \$1,000,0
Green River Trail Extension - North Interurban Trail South investments Soos Creek Trail Other New Regional Trails New Park Development and Improvements New Park Development and Improvements Dog Parks Lakeland Park North Skyway Park Planning and Community Center Fall City Community Center City of Bothell McAuliffe Skate Park	\$8,000,0 \$7,000,0 \$41,000,0 \$45,500,0 \$2,000,0 \$10,000,0 \$13,000,0 \$500,0 \$1,000,0
Green River Trail Extension - North Interurban Trail South investments Soos Creek Trail Other New Regional Trails9 New Park Development and Improvements New Park Development and Improvements Dog Parks Lakeland Park North Skyway Park Planning and Community Center Fall City Community Center City of Bothell McAuliffe Skate Park Water Access on Lake Washington 16 Active Recreation Repair and Renovation	\$8,000,0 \$7,000,0 \$41,000,0 \$45,500,0 \$10,000,0 \$13,000,0 \$500,0 \$1,000,0 \$19,000,0
Green River Trail Extension - North Interurban Trail South investments Soos Creek Trail Other New Regional Trails9 New Park Development and Improvements New Park Development and Improvements Dog Parks Lakeland Park North Skyway Park Planning and Community Center Fall City Community Center City of Bothell McAuliffe Skate Park Water Access on Lake Washington 16 Active Recreation Repair and Renovation Major Maintenance Existing Infrastructure 10	\$8,000,0 \$7,000,0 \$41,000,0 \$45,500,0 \$10,000,0 \$13,000,0 \$500,0 \$1,000,0 \$19,000,0
Green River Trail Extension - North Interurban Trail South investments Soos Creek Trail Other New Regional Trails ⁹ New Park Development and Improvements New Park Development and Improvements Dog Parks Lakeland Park North Skyway Park Planning and Community Center Fall City Community Center City of Bothell McAuliffe Skate Park Water Access on Lake Washington 16 Active Recreation Repair and Renovation and Other Park Repair and Renovation Major Maintenance Existing Infrastructure 10 General infrastructure 25	\$8,000,0 \$7,000,0 \$41,000,0 \$45,500,0 \$10,000,0 \$13,000,0 \$500,0 \$1,000,0 \$19,000,0 \$18,000,0
Green River Trail Extension - North Interurban Trail South investments Soos Creek Trail Other New Regional Trails ⁹ New Park Development and Improvements ¹¹ New Park Development and Improvements Dog Parks Lakeland Park North Skyway Park Planning and Community Center Fall City Community Center City of Bothell McAuliffe Skate Park Water Access on Lake Washington 16 Active Recreation Repair and Renovation and Other Park Repair and Renovation Major Maintenance Existing Infrastructure 10 General infrastructure 25 Playground rehabilitation 19	\$8,000,0 \$7,000,0 \$41,000,0 \$45,500,0 \$10,000,0 \$13,000,0 \$500,0 \$19,000,0 \$19,000,0 \$18,000,0 \$7,000,0
Green River Trail Extension - North Interurban Trail South investments Soos Creek Trail Other New Regional Trails ⁹ New Park Development and Improvements New Park Development and Improvements Dog Parks Lakeland Park North Skyway Park Planning and Community Center Fall City Community Center City of Bothell McAuliffe Skate Park Water Access on Lake Washington 16 Active Recreation Repair and Renovation and Other Park Repair and Renovation Major Maintenance Existing Infrastructure 10 General infrastructure 25	\$8,000,0 \$7,000,0 \$41,000,0 \$45,500,0 \$10,000,0 \$13,000,0 \$500,0 \$1,000,0 \$19,000,0 \$18,000,0 \$7,000,0 \$6,000,0
Green River Trail Extension - North Interurban Trail South investments Soos Creek Trail Other New Regional Trails9 New Park Development and Improvements New Park Development and Improvements Dog Parks Lakeland Park North Skyway Park Planning and Community Center Fall City Community Center City of Bothell McAuliffe Skate Park Water Access on Lake Washington 16 Active Recreation Repair and Renovation and Other Park Repair and Renovation Major Maintenance Existing Infrastructure 10 General infrastructure 25 Playground rehabilitation 19 Park amenities rehabilitation	\$8,000,0 \$7,000,0 \$41,000,0 \$45,500,0 \$10,000,0 \$13,000,0 \$500,0 \$19,000,0 \$19,000,0 \$7,000,0 \$6,000,0 \$8,000,0
Green River Trail Extension - North Interurban Trail South investments Soos Creek Trail Other New Regional Trails ⁹ New Park Development and Improvements ¹¹ New Park Development and Improvements Dog Parks Lakeland Park North Skyway Park Planning and Community Center Fall City Community Center City of Bothell McAuliffe Skate Park Water Access on Lake Washington 16 Active Recreation Repair and Renovation and Other Park Repair and Renovation Major Maintenance Existing Infrastructure Seneral infrastructure Playground rehabilitation Parks building system rehabilitation Water access and docks rehabilitation 18 Backcountry Trails (trails rehabilitation and new trails)	\$8,000,0 \$7,000,0 \$41,000,0 \$45,500,0 \$10,000,0 \$13,000,0 \$13,000,0 \$19,000,0 \$19,000,0 \$19,000,0 \$6,000,0 \$8,000,0 \$6,000,0
Green River Trail Extension - North Interurban Trail South investments Soos Creek Trail Other New Regional Trails ⁹ New Park Development and Improvements ¹¹ New Park Development and Improvements Dog Parks Lakeland Park North Skyway Park Planning and Community Center Fall City Community Center City of Bothell McAuliffe Skate Park Water Access on Lake Washington 16 Active Recreation Repair and Renovation and Other Park Repair and Renovation Major Maintenance Existing Infrastructure 10 General infrastructure 25 Playground rehabilitation 19 Park amenities rehabilitation Parks building system rehabilitation Water access and docks rehabilitation 18 Backcountry Trails (trails rehabilitation and new trails) Drainage infrastructure rehabilitation	\$8,000,0 \$7,000,0 \$41,000,0 \$45,500,0 \$10,000,0 \$13,000,0 \$500,0 \$1,000,0 \$19,000,0 \$18,000,0 \$6,000,0 \$8,000,0 \$6,000,0 \$12,000,0
Green River Trail Extension - North Interurban Trail South investments Soos Creek Trail Other New Regional Trails ⁹ New Park Development and Improvements ¹¹ New Park Development and Improvements Dog Parks Lakeland Park North Skyway Park Planning and Community Center Fall City Community Center City of Bothell McAuliffe Skate Park Water Access on Lake Washington 16 Active Recreation Repair and Renovation and Other Park Repair and Renovation Major Maintenance Existing Infrastructure 19 General infrastructure 25 Playground rehabilitation 19 Park amenities rehabilitation Parks building system rehabilitation Water access and docks rehabilitation 18 Backcountry Trails (trails rehabilitation and new trails) Drainage infrastructure rehabilitation Other agency projects (Sound Transit, WSDOT, KC Roads, etc.)	\$8,000,0 \$7,000,0 \$41,000,0 \$45,500,0 \$10,000,0 \$13,000,0 \$13,000,0 \$19,000,0 \$19,000,0 \$19,000,0 \$6,000,0 \$8,000,0 \$6,000,0 \$12,000,0 \$5,000,0
Green River Trail Extension - North Interurban Trail South investments Soos Creek Trail Other New Regional Trails ⁹ New Park Development and Improvements ¹¹ New Park Development and Improvements Dog Parks Lakeland Park North Skyway Park Planning and Community Center Fall City Community Center City of Bothell McAuliffe Skate Park Water Access on Lake Washington 16 Active Recreation Repair and Renovation and Other Park Repair and Renovation Major Maintenance Existing Infrastructure 10 General infrastructure 25 Playground rehabilitation 19 Park amenities rehabilitation Parks building system rehabilitation Water access and docks rehabilitation 18 Backcountry Trails (trails rehabilitation and new trails) Drainage infrastructure rehabilitation Other agency projects (Sound Transit, WSDOT, KC Roads, etc.) ADA and Accessibility Rehabilitation	\$8,000,0 \$7,000,0 \$41,000,0 \$2,000,0 \$10,000,0 \$13,000,0 \$500,0 \$1,000,0 \$19,000,0 \$19,000,0 \$6,000,0 \$8,000,0 \$6,000,0 \$12,000,0 \$12,000,0 \$12,000,0
Green River Trail Extension - North Interurban Trail South investments Soos Creek Trail Other New Regional Trails ⁹ New Park Development and Improvements ¹¹ New Park Development and Improvements Dog Parks Lakeland Park North Skyway Park Planning and Community Center Fall City Community Center City of Bothell McAuliffe Skate Park Water Access on Lake Washington 16 Active Recreation Repair and Renovation and Other Park Repair and Renovation Major Maintenance Existing Infrastructure 19 General infrastructure 25 Playground rehabilitation 19 Park amenities rehabilitation Parks building system rehabilitation Water access and docks rehabilitation 18 Backcountry Trails (trails rehabilitation and new trails) Drainage infrastructure rehabilitation Other agency projects (Sound Transit, WSDOT, KC Roads, etc.)	\$8,000,0 \$7,000,0 \$41,000,0 \$45,500,0 \$10,000,0 \$13,000,0 \$13,000,0 \$19,000,0 \$19,000,0 \$18,000,0 \$6,000,0 \$8,000,0 \$6,000,0

10tal \$1,447,200,000	Total ²⁴	\$1,447,200,000
-----------------------	---------------------	-----------------

^{1.} As authorized by RCW 84.36.381.

Parks Levy Renewal Allocation Plan (2026-2031)

- 2 New levy investment to Friends of Waterfront Park that supports: accessibility for traditionally underserved areas and communities, including people with disabilities; maintenance and operations of facilities and grounds; offering free arts, culture, wellness, and recreation programming to all visitors; and inclusive community partnerships. Any new jobs funded by this levy that are not already covered under the current Labor Harmony Agreement that Friends of Seattle Waterfront has with the Martin Luther King, Jr. County Labor Council, should be added as part of the Labor Harmony Agreement.
- 3. This allocation will contribute to the renovation of the Memorial Stadium at Seattle Center. This transformative project will be led by Seattle Public Schools and the City of Seattle, providing an improved multi-purpose venue for local and regional sports and events.
- 4. Of this allocation, 93% funds the day-to-day operational needs to maintain the open space system (personnel, supplies, services, fleet, equipment, administrative costs, etc.). \$2.4M shall be allocated for the King County Fair, Washington State University 4-H Program, and King County Search and Rescue operations. Additional funding to be allocated for critical programs and services to manage the growing open space system and enhance safety and belonging for park users. These programs include the expansion of the service level agreement with King County Sheriff's Office to fund the Parks Patrol Program; the expansion of the Parks Safety Program for ongoing implementation of safety related elements within the open space system, i.e., regulatory compliance and trainings for onsite staff; and expansion of the Youth Conservation Corps summer internship program.

New investments include:

- Funding for the continuity of the Parks Beautification Program. Money for the Parks Beautification Program shall be used solely to support a jobs program within the Parks Division for the unhoused.
- Funding for the enforcement of Parks Land Use Guidelines on open space lands and regional trail segments to protect capital investments, open space acquisitions, and new properties and easements in support of environmental preservation.
- Funding to support work with Tribes, indigenous organizations, and historic preservation organizations to strengthen government-to-government relationships, and improve conservation and recreational planning and programs with Tribes and the organizations.

The Executive has discretion on timing of implementation of these programs.

- 5. The Fish Passage Program is expected to be supplemented with Real Estate Excise Tax (REET) funding.
- 6. Climate resilience investments will support the Parks Division's forest stewardship program and projects; potential combined park and stormwater facility pilot projects; and establish a climate response fund intended to support community response projects and programming as identified.
- Prom the amount allocated for climate resilience, at least \$250,000 to be allocated for planting of street trees to provide additional tree canopy and urban green space in White Center. Street tree planting should be prioritized for 16th Ave. SW and 17th Ave. SW between SW Roxbury St. and SW 100th St., and particularly in areas contiguous to planned park acquisitions.
- Prom the amount allocated for climate resilience, up to \$1 million to be allocated for a surface-level cooling water feature for children at Steve Cox Park, located adjacent to the playground.
- Prom the amount allocated for climate resilience, \$700,000 to be allocated for capital preconstruction costs for a new climate resilient community center to serve communities adjacent to the Duwamish River in the Georgetown area.
- •Df this funding, \$5 million shall be allocated for a councilmanic Climate Resilience grant program, to be evenly divided between council districts per year of the levy.
- 7. Environmental stewardship investments will support early actions to safeguard sites for public use following acquisition; structure demolitions to deliver full ecological and recreation benefits; improvements to existing maintenance facilities and acquisitions; natural resource and site management planning; multi-benefit river corridor projects; and landscaping/restoration/mitigation site monitoring and maintenance.
- 8. This allocation provides funding for Regional and Other Public Trails System including:
- Construction of two additional segments of Lake to Sound Trail and the completion of the design to connect Lake to Sound Trail to SeaTac Airport.
- Construction of two additional segments of Eastrail, an Eastrail connection to Coulon Park, paves Central Wilburton segment, and completes design on Eastrail to Lake to Sound Trail connection.
- Construction of the Green River Trail North to Seattle.
- \bullet Complete full rehabilitation of the Interurban Trail South.
- Construction of Soos Creek Trail Segment 5a and planning for future Soos Creek Trail segments.
- Other new regional trails noted in footnote 9.
- 9. Of this allocation to Other New Regional Trails, \$18M will fund a combination of planning, acquisitions, and preliminary design for potential future trail segments and connections including, but not limited to, Green River Trail, Preston-Snoqualmie Trail, Soos Creek Trail, Cedar River Trail, Green to Cedar Trail, and Snoqualmie Valley Trail (\$3M). The remainder of this funding will be used for emergent needs on the regional trail system including, but not limited to, surface improvements, lighting, access control improvements, and intersection improvements.
- •\$5 million to be used for connecting the Interurban North Trail at the border of King County and Snohomish County.
- \$10 million to be used for the Kirkland Green Loop, intended to be allocated to regional partners.
- \$5 million to be allocated to the City of Kent for Kent regional trails and trail connections.
- \$2 million to be allocated for the Georgetown to South Park Trail connection to be used for construction of protected bike lanes along 14th Ave S., between South Park Bridge and S. Director St.
- \$1 million to be used for the Maple Valley SR-169 Pedestrian Bridge, to support the City of Maple Valley's work on a new pedestrian bridge over SR-169 Maple Valley Black Diamond Road at SE 258th Street
- 10. Capital major maintenance programs should prioritize keeping the open space system clean, safe, and open, and include, but not be limited to: reopening all closed facility restrooms and ensuring that all facility restrooms remain clean, safe, and open; and rehabilitation of play areas, park buildings, existing synthetic turf fields, pools, docks, ballfields, sports courts, backcountry trails, drainage infrastructure, restrooms, picnic shelters, signage, as well as coordination with other agencies that have infrastructure on Parks Division property (e.g., Sound Transit, WSDOT). A portion of this funding is also intended to respond to emergent projects identified by Park users associated with existing facilities. These programs are expected supplemented with Real Estate Excise Tax (REET) funding

This amount includes completion of the picnic shelter and replacement of the mill shed at Preston Mill Park. This amount also includes \$3 million for park renovations in the City of Des Moines.

Parks Levy Renewal Allocation Plan (2026-2031)

- 11. Funding for new park development and improvements includes Skyway Park Community Center that will support design, construction, and initial operational costs. Additional funding for construction (approximately \$20M) will be needed and is expected to be funded with a combination of Real Estate Excise Tax (REET) and bond financing. This funding will include \$350K to develop Korean American Hanwoori Garden in Federal Way
- 12. This program keeps the existing regional trail system clean, safe, and open and includes, but is not limited to, repair/replacement of bridges and trestles, trail surface repairs/rehabilitation, safety updates, repairs to meet current guidelines and standards, and landscaping/mitigation maintenance and monitoring.
- 13. This allocation will fund rehabilitation of infrastructure and facilities throughout Marymoor Park to keep the park clean, safe, and open. It also includes funding for improvements to address growing user demand including, but not limited to, signage, utilities, pedestrian facilities, buildings, roadways, velodrome rehabilitation, and concert venue updates. This program is expected to be supplemented with Real Estate Excise Tax (REET) funding.
- 14. From this \$46 million allocation to Aquatic Facilities Grant Program, the following shall be allocated without being subject to the grant guidelines.
- \$5.0 million to the City of Shoreline to be used for aquatic facilities purposes.
- \$2.5 million to the City of Kirkland to be used for aquatic facilities purposes.
- \$5.0 million to the City of Bellevue to be used for aquatic facilities purposes.
- \$2.0 million to to the Whitewater Aquatics Management to be used for capital projects at, and operations and maintenance of, the Evergreen Aquatic Center.
- $\bullet \$500,\!000$ to Cottage Lake Pool to be used for repairs and rehabilitation.

Money for these specific projects would become available for competitive Aquatic Facilites Grants if the projects are not shovel ready by 2029.

- 15. Except for \$6 million that is to support park and open space acquisition in urban unincorporated King County, of which \$2 million is to be used in White Center, the remainder of this allocation is subject to the guidelines in Attachment C to this motion.
- 16. Of this \$19 million allocation to Water Access on Lake Washington, the following shall be allocated:
- \$4 million to be used for acquisitions and improvements to parks near the Burke-Gilman Trail in the City of Lake Forest Park.
- \$15 million to the Lakepointe Regional Park.
- 17. Except for the allocations to City of Shoreline, City of Kirkland, City of Bellevue, Whitewater Aquatics Management, and Cottage Lake Pool, set forth in footnote 14, the remainer of this program allocation is subject to Attachment B to this motion. Ten million dollars of the Healthy Community and Parks grants shall be reserved for cities and towns.
- 18. Of this \$8 million allocation to water access and dock rehabilitation:
- \$5 million to be allocated to Sail Sand Point.
- \$1 million to be alocated to the Tukwila Community Center for the riverside campus renewal and canoe launch. The remainder of this allocation is for: repairs and rehabilitation of existing docks and/or boat ramps at Cottage Lake, Lake Joy, Lake Geneva, and Five Mile Lake.
- 19. From this allocation, the White Center Playground and Bike Area to be rehabilitated should include construction of covered play areas. All other playground rehabilitation projects should consider construction of covered play areas.
- 20. Of this \$25.5 million allocation to Natural Grass to Synthetic Turf Field Conversion:
- \$19 million to be allocated to South County Ballfields to be used for Natural Grass to Synthetic Turf Field Conversion.
- \$2.5 million to be allocated to Garfield High School to be used for the Natural Grass to Synthetic Turf installation project.
- \$1 million to be allocated to Tukwila Community Center to be used for the conversion of field to turf at the Tukwila Community Center Upland Campus.
- 21. Of this allocation to Community Grants and Partnerships:
- \bullet \$3 million to be allocated to Starfire Sports facility.
- \$1 million to be allocated for 501(c)(3) nonprofit organizations for equine recreation and sports grants.
- 22. The Parks Division shall assess potential sites for cricket fields in the Snoqualmie Valley.
- 23. Includes funding for bleachers at Big Finn Hill Park.
- 24. \$6 million in interest is expected in addition to levy collections.
- 25. Of this allocation to General Infrastructure, \$200,000 to be allocated for a digital reader board on SW 102nd St. at Steve Cox park, if permittable. Of this allocation to General infrastructure, \$400,000 is to be allocated for acquiring, in partnership with Public Health Seattle & King County, portable or permanent handwashing stations for use by the public and food vendors in public parks that have playgrounds.

Proposed Motion 2025-0077: Attachment B - Motion 16797

General Requirements for King County Parks Levy Grant Programs

Any project funded by parks levy proceeds must allow for regular public access. To receive parks levy funding for eligible projects, the eligible entities will be required to enter into contracts with King County.

1. Aquatic Facilities Grant Program Guidelines

Purpose

This provides guidelines for the use of parks levy proceeds for the aquatics facilities grant program, which provides funding opportunities to develop new and/or improve existing aquatic facilities in King County.

Eligible Entities

- 1. King County towns and cities;
- 2. Metropolitan park districts;
- 3. Public Schools districts and/or
- 4. Other public entities that own public aquatic facilities

Eligible Projects

Parks levy funding to develop new and/or improve existing aquatics facilities shall be for the following purposes:

- 1. Land acquisition;
- 2. Feasibility study;
- 3. Planning and design; and/or
- 4. Construction.

2. Healthy Communities and Parks Grant Program Guidelines

<u>Purpose</u>

This provides guidelines for the use of parks levy proceeds for the Healthy Communities and Parks grant program, which provides funding opportunities to increase access to and use of parks, trails, open space, and public recreation facilities, in traditionally underserved areas and communities, as well as to build programming capacities of community-based partners that provide recreation to these areas and communities.

Funding is for the following purposes:

- 1. Develop new and/or improve existing parks, trails, open space, and recreation facilities; and/or
- 2. Provide programs focusing on recreation, amateur sports, play, and physical activity.

Eligible Entities

- 1. 501(c)(3) nonprofit organizations;
- 2. Small or emerging community organizations without a 501(c)(3) status, through a partnership with a fiscal agent;
- 3. Tribes or tribal organizations serving residents of King County;
- 4. Towns and cities; and/or
- 5. Metropolitan park districts.

Eligible Projects

- 1. Parks levy funding to develop new and/or improve existing parks, trails, and recreation facilities shall be for the following purposes:
 - a. Land acquisition;
 - b. Feasibility study;
 - c. Planning and design; and/or
 - d. Construction.
 - 2. Parks levy funding to provide programs are to be focused on recreational programming (e.g., swim programs, youth sports leagues, etc.).

Proposed Motion 2025-0077: Attachment B - Motion 16797

3. Ballfield Access and Preservation Grants

Purpose

This provides guidelines for the use of parks levy proceeds for capital projects to increase public access to hallfields

Eligible Entities

- 1. Cities and towns;
- 2. Park districts; and/or
- 3. School districts.

Eligible Projects

Parks levy funding to construct, improve, operate, or maintain ballfields shall be for the following purposes:

- 1. Feasibility study;
- 2. Planning and Design;
- 3. Construction; and/or
- 4. Operations and maintenance.

All projects receiving ballfield access and preservation grant funding must allow new or increased public access.

Proposed Motion 2025-0077: Attachment C - Motion 16797

Open Space Acquisition Guidelines

The following sets forth the overall approach for parks levy funding for the acquisition of open space in coordination with the Conservation Futures Tax (CFT) program:

- 1. Early each calendar year, the Department of Natural Resources and Parks (DNRP) will set a proposed allocation for open space from levy funds for the following fiscal year.
- Staff will generate proposals for the use of these funds, taking into account opportunities to leverage resources with funding from Conservation Futures, as well as from other local, state, and federal funding sources.
- 3. An overall proposal allocating the parks levy funds to specific projects will be developed and discussed with the Conservation Futures Advisory Committee (CFAC) that is responsible for developing CFT funding recommendations. These discussions are expected to occur in the spring, the same timeframe during which the CFAC annually reviews CFT project proposals. This will create an opportunity for the CFAC to provide an advisory recommendation regarding allocation of these parks levy funds.
- 4. Taking the CFAC's recommendations into account, DNRP will develop a proposed budget for these parks levy funds.
- 5. The DNRP proposed budget for parks levy funding will be reviewed by the County Executive, and ultimately County Council, as part of the overall budget process for the following year.



Sent: 4/17/2025 12:14:38 PM

Viewed: 4/17/2025 3:46:10 PM

Signed: 4/17/2025 3:46:17 PM

Sent: 4/17/2025 3:46:19 PM

Viewed: 4/18/2025 9:33:39 AM

Signed: 4/18/2025 9:36:12 AM

Certificate Of Completion

Envelope Id: 5C2BF427-979D-4B41-8575-5452DFC07E79 Status: Completed

Subject: Complete with Docusign: Motion 16797.docx, Motion 16797 Attachment C.docx, Motion 16797 Attachm...

Source Envelope:

Document Pages: 8 Signatures: 2 Envelope Originator: Supplemental Document Pages: 7 Initials: 0 Cherie Camp

Certificate Pages: 5 AutoNav: Enabled

401 5TH AVE

Envelopeld Stamping: Enabled SEATTLE, WA 98104

Time Zone: (UTC-08:00) Pacific Time (US & Canada) Cherie.Camp@kingcounty.gov IP Address: 198.49.222.20

Record Tracking

Status: Original Holder: Cherie Camp Location: DocuSign

4/17/2025 12:13:13 PM Cherie.Camp@kingcounty.gov

Security Appliance Status: Connected Pool: FedRamp Storage Appliance Status: Connected Pool: King County-Council Location: Docusign

Signer Events Signature **Timestamp** Signed by:

Girmay Edulay

1AEA3C5077F8485...

Melani Hay

8DE1BB375AD3422.

Girmay Zahilay girmay.zahilay@kingcounty.gov Council Chair

Security Level: Email, Account Authentication

Signature Adoption: Pre-selected Style (None)

Using IP Address: 71.227.166.164

Electronic Record and Signature Disclosure:

Accepted: 4/17/2025 3:46:10 PM ID: 215b597c-1ed9-4e66-9d91-f1230e9f2a48

Melani Hay

melani.hay@kingcounty.gov Clerk of the Council King County Council

(None)

Security Level: Email, Account Authentication Using IP Address: 198.49.222.20

Electronic Record and Signature Disclosure:

Accepted: 9/30/2022 11:27:12 AM ID: 639a6b47-a4ff-458a-8ae8-c9251b7d1a1f Signature Adoption: Pre-selected Style

In Person Signer Events	Signature	Timestamp
Editor Delivery Events	Status	Timestamp
Agent Delivery Events	Status	Timestamp
Intermediary Delivery Events	Status	Timestamp
Certified Delivery Events	Status	Timestamp
Carbon Copy Events	Status	Timestamp
Witness Events	Signature	Timestamp
Notary Events	Signature	Timestamp

Envelope Summary Events	Status	Timestamps	
Envelope Sent	Hashed/Encrypted	4/17/2025 12:14:38 PM	
Certified Delivered	Security Checked	4/18/2025 9:33:39 AM	
Signing Complete	Security Checked	4/18/2025 9:36:12 AM	
Completed	Security Checked	4/18/2025 9:36:12 AM	
Payment Events	Status	Timestamps	
Electronic Record and Signature Disclosure			

ELECTRONIC RECORD AND SIGNATURE DISCLOSURE

From time to time, King County-Department of 02 (we, us or Company) may be required by law to provide to you certain written notices or disclosures. Described below are the terms and conditions for providing to you such notices and disclosures electronically through the DocuSign system. Please read the information below carefully and thoroughly, and if you can access this information electronically to your satisfaction and agree to this Electronic Record and Signature Disclosure (ERSD), please confirm your agreement by selecting the check-box next to 'I agree to use electronic records and signatures' before clicking 'CONTINUE' within the DocuSign system.

Getting paper copies

At any time, you may request from us a paper copy of any record provided or made available electronically to you by us. You will have the ability to download and print documents we send to you through the DocuSign system during and immediately after the signing session and, if you elect to create a DocuSign account, you may access the documents for a limited period of time (usually 30 days) after such documents are first sent to you. After such time, if you wish for us to send you paper copies of any such documents from our office to you, you will be charged a \$0.00 per-page fee. You may request delivery of such paper copies from us by following the procedure described below.

Withdrawing your consent

If you decide to receive notices and disclosures from us electronically, you may at any time change your mind and tell us that thereafter you want to receive required notices and disclosures only in paper format. How you must inform us of your decision to receive future notices and disclosure in paper format and withdraw your consent to receive notices and disclosures electronically is described below.

Consequences of changing your mind

If you elect to receive required notices and disclosures only in paper format, it will slow the speed at which we can complete certain steps in transactions with you and delivering services to you because we will need first to send the required notices or disclosures to you in paper format, and then wait until we receive back from you your acknowledgment of your receipt of such paper notices or disclosures. Further, you will no longer be able to use the DocuSign system to receive required notices and consents electronically from us or to sign electronically documents from us.

All notices and disclosures will be sent to you electronically

Unless you tell us otherwise in accordance with the procedures described herein, we will provide electronically to you through the DocuSign system all required notices, disclosures, authorizations, acknowledgements, and other documents that are required to be provided or made available to you during the course of our relationship with you. To reduce the chance of you inadvertently not receiving any notice or disclosure, we prefer to provide all of the required notices and disclosures to you by the same method and to the same address that you have given us. Thus, you can receive all the disclosures and notices electronically or in paper format through the paper mail delivery system. If you do not agree with this process, please let us know as described below. Please also see the paragraph immediately above that describes the consequences of your electing not to receive delivery of the notices and disclosures electronically from us.

How to contact King County-Department of 02:

You may contact us to let us know of your changes as to how we may contact you electronically, to request paper copies of certain information from us, and to withdraw your prior consent to receive notices and disclosures electronically as follows:

To contact us by email send messages to: cipriano.dacanay@kingcounty.gov

To advise King County-Department of 02 of your new email address

To let us know of a change in your email address where we should send notices and disclosures electronically to you, you must send an email message to us at cipriano.dacanay@kingcounty.gov and in the body of such request you must state: your previous email address, your new email address. We do not require any other information from you to change your email address.

If you created a DocuSign account, you may update it with your new email address through your account preferences.

To request paper copies from King County-Department of 02

To request delivery from us of paper copies of the notices and disclosures previously provided by us to you electronically, you must send us an email to cipriano.dacanay@kingcounty.gov and in the body of such request you must state your email address, full name, mailing address, and telephone number. We will bill you for any fees at that time, if any.

To withdraw your consent with King County-Department of 02

To inform us that you no longer wish to receive future notices and disclosures in electronic format you may:

i. decline to sign a document from within your signing session, and on the subsequent page, select the check-box indicating you wish to withdraw your consent, or you may;

ii. send us an email to cipriano.dacanay@kingcounty.gov and in the body of such request you must state your email, full name, mailing address, and telephone number. We do not need any other information from you to withdraw consent. The consequences of your withdrawing consent for online documents will be that transactions may take a longer time to process.

Required hardware and software

The minimum system requirements for using the DocuSign system may change over time. The current system requirements are found here: https://support.docusign.com/guides/signer-guide-signing-system-requirements.

Acknowledging your access and consent to receive and sign documents electronically

To confirm to us that you can access this information electronically, which will be similar to other electronic notices and disclosures that we will provide to you, please confirm that you have read this ERSD, and (i) that you are able to print on paper or electronically save this ERSD for your future reference and access; or (ii) that you are able to email this ERSD to an email address where you will be able to print on paper or save it for your future reference and access. Further, if you consent to receiving notices and disclosures exclusively in electronic format as described herein, then select the check-box next to 'I agree to use electronic records and signatures' before clicking 'CONTINUE' within the DocuSign system.

By selecting the check-box next to 'I agree to use electronic records and signatures', you confirm that:

- You can access and read this Electronic Record and Signature Disclosure; and
- You can print on paper this Electronic Record and Signature Disclosure, or save or send this Electronic Record and Disclosure to a location where you can print it, for future reference and access; and
- Until or unless you notify King County-Department of 02 as described above, you consent to receive exclusively through electronic means all notices, disclosures, authorizations, acknowledgements, and other documents that are required to be provided or made available to you by King County-Department of 02 during the course of your relationship with King County-Department of 02.