

FISCAL NOTE

Executive Proposed Supplemental

Ordinance/Motion: 2021-2022 Omnibus

Title: Non-Labor Add Backs (S2_001)

Requesting Agency: HEARING EXAMINER (EN_A03000)

Restore non-labor budgets eliminated in 2021-2022 biennial budget.

	2021-2022	2023-2024	2025-2026
MISCELLANEOUS REVENUE (R3600)	32,010		
Total Revenue	32,010		
SUPPLIES (52000)	48,500		
Total Expenditure	48,500		
Net Impact	-16,490		
N/A			