

FISCAL NOTE

Ordinance/Motion: FY14 1st Supplemental Omnibus

Title: Deputy Prosecuting Attorney TLT for Real Estate Services

Requesting Agency: PROSECUTING ATTORNEY (EN_A50000)

Real Estate Services has identified a significant body of work associated with new leases and property sales for 2014 and 2015. Costs will be recovered with PAO central rate revenues in subsequent years.

	FY14	FY15	FY16	FY17	FY18
REVENUES					
EXPENDITURES					
WAGES AND BENEFITS (51000)	100,114	139,372			
Total Expenditure	100,114	139,372			
Net Impact	-100,114	-139,372			

Notes

1. Position is for 9 months in 2014 and full year of 2015.
2. Salary inflated by 2015 COLA assumption of 1.79%.
3. Costs will be recovered with PAO central rate revenues in subsequent years.