



King County

1200 King County
Courthouse
516 Third Avenue
Seattle, WA 98104

Meeting Agenda Budget and Fiscal Management Committee

*Councilmembers: Claudia Balducci, Chair;
Kathy Lambert, Vice Chair;
Rod Dembowski, Jeanne Kohl-Welles, Joe McDermott, Dave Upthegrove*

*Staff: Andrew Kim, Lead Staff (206-477-8495)
Sharon Daly, Committee Assistant (206-477-0870)*

9:30 AM

Tuesday, March 26, 2019

Room 1001

Pursuant to K.C.C. 1.24.035 A. and F., this meeting is also noticed as a meeting of the Metropolitan King County Council, whose agenda is limited to the committee business. In this meeting only the rules and procedures applicable to committees apply and not those applicable to full council meetings.

1. Call to Order
2. Roll Call
3. Public Comment
4. Approval of Minutes

Minutes of the March 12, 2019 meeting

Discussion and Possible Action

5. [Proposed Ordinance No. 2019-0117](#)

AN ORDINANCE approving and adopting the Total Compensation Coalition Bargaining 2019-2020 memorandum of agreement negotiated by and between King County and the King County Coalition of Unions representing employees in the departments of adult and juvenile detention, community and human services, elections, executive services, human resources, judicial administration, information technology, local services, metro transit, natural resources and parks, public defense and public health and the assessor, council, superior court, sheriff's office and office of the prosecuting attorney; and establishing the effective date of the agreement.

Sponsors: Mr. Dembowski and Ms. Balducci

Tillery Williams, Brandi Vena and Patrick Hamacher, Council Staff



Sign language and communication material in alternate formats can be arranged given sufficient notice (206-1000).

TDD Number 206-1024.

ASSISTIVE LISTENING DEVICES AVAILABLE IN THE COUNCIL CHAMBERS.



6. [Proposed Ordinance No. 2019-0131](#)

AN ORDINANCE making a net supplemental appropriation of \$2,521,000 various general fund agencies, a net supplemental appropriation of \$2,903,000 to various non-general fund agencies and amending the 2019-2020 Biennial Budget Ordinance, Ordinance 18835, Sections 21, 31, 32, 33, 35, 52, 53, 57, 75, 76, 77, 88, 95, 97 and 108, as amended.

Sponsors: Ms. Balducci

Tillery Williams, Brandi Vena and Patrick Hamacher, Council Staff

Briefing

7. [Briefing No. 2019-B0047](#)

2020-2025 Parks Levy Proposed Ordinance and Proposed Motion

Wendy Soo Hoo, Samantha Porter and Jake Tracy

Discussion Only

8. [Proposed Ordinance No. 2019-0114](#)

AN ORDINANCE making a supplemental appropriation of \$283,000 to the general fund transfer to department of local services; and making a supplemental appropriation of \$283,000 to general public services; and amending the 2019-2020 Biennial Budget Ordinance, Ordinance 18835, Sections 43 and 83.

Sponsors: Ms. Balducci

Erin Auzins, Council Staff

Other Business

Adjournment