

2025 FISCAL NOTE

Ordinance/Motion:	
Title:	Medic One/EMS 2026-2031 Strategic Plan
Affected Agency and/or Agencies:	Emergency Medical Services-EMS (Department of Public Health-DPH)
Note Prepared By:	Cynthia Brashaw, Emergency Medical Services Division (DPH)
Date Prepared:	January 15, 2025
Note Reviewed By:	Drew Pounds, Office of Performance, Strategy, and Budget
Date Reviewed:	February 6, 2025

Description of request:

Ordinance accepting and approving the Medic One/Emergency Medical Services 2026-2031 Strategic Plan submitted by the executive.

Revenue to:

Agency	Fund Code	Revenue Source	2025	2026-2027	2028-2029
Emergency Medical Services	1190		0	0	0
TOTAL			0	0	0

Expenditures from:

Agency	Fund Code	Department	2025	2026-2027	2028-2029
Emergency Medical Services	1190	DPH	0	0	0
TOTAL			0	0	0

Expenditures by Categories

	2025	2026-2027	2028-2029
TOTAL	0	0	0

Does this legislation require a budget supplemental? No

Notes and Assumptions: