

FISCAL NOTE

Executive Proposed Supplemental

Ordinance/Motion: 2019 Omnibus			
Title: Veterans Mentor Coordinator and Supporting Funding			
Requesting Agency: DISTRICT COURT (EN_A53000)			
Add FTE and related funding for a Veterans' Mentor Coordinator in Regional Mental Health Court. Funding is from the Behavioral Health and Recovery Division under the Veterans, Seniors and Human Services Levy (VSHSL HL1).			
	2019-2020	2021-2022	2023-2024
OTHER FINANCING SOURCES (R3900)	282,500	292,500	305,000
Total Revenue	282,500	292,500	305,000
WAGES AND BENEFITS (51000)	131,354	183,150	194,798
SUPPLIES (52000)	26,000	24,000	24,000
SERVICES-OTHER CHARGES (53000)	120,846	80,050	80,902
INTRAGOVERNMENTAL SERVICES (55000)	4,300	5,300	5,300
Total Expenditure	282,500	292,500	305,000
Net Impact			
Outyear revenue and expenditure inflation assumptions are consistent with the Veterans, Seniors and Human Services Levy Implementation Plan.			

FISCAL NOTE

Executive Proposed Supplemental

Ordinance/Motion: 2019 Omnibus

Title: Judicial Pay Increase

Requesting Agency: DISTRICT COURT (EN_A53000)

Provide funding for pay increases as determined by the Washington Citizens' Commission on Salaries for Elected Officials.

	2019-2020	2021-2022	2023-2024
Total Revenue			
WAGES AND BENEFITS (51000)	978,144	1,452,542	1,452,542
Total Expenditure	978,144	1,452,542	1,452,542
Net Impact	-978,144	-1,452,542	-1,452,542

Washington Citizens' Commission on Salaries for Elected Officials determines judge salaries. Expenditure assumptions do not include further increases in outyears.