



## 2016 Supplemental Operating and Capital Budget Outcomes for Affordable Housing and Homelessness

*Handout at the April 5, 2016 AHH meeting  
from Michele Thomas, Willow Income Housing Alliance  
2015-00081*

\*Not all funding is new money. Much funding is re-appropriated from existing accounts.

Budget Item	Governor Budget HB 2376 December 17, 2015	House Budget SHB 2376 February 22, 2016	Senate Budget SSB 6246 February 24, 2016	Senate Budget SSB 6667 March 11, 2016	Final Budget Proposal 2ESHB 2376, as passed legislature March 29, 2016	Fund Source 2ESHB 2376, as passed legislature March 29, 2016
<b>Housing &amp; Human Service Safety Net Programs</b>						
Housing & Essential Needs	No Change	No Change	No Change	No Change	No Change	General Fund
Aged, Blind, & Disabled Program	No Change	No Change	No Change	No Change	No Change	General Fund
Medical Care Services	No Change	No Change	No Change	No Change	No Change	General Fund
SSI Facilitation Services	No Change	No Change	No Change	No Change	No Change	General Fund
Temporary Assistance for Needy Families Cash Grant	No Change	No Change	No Change	No Change	No Change	General Fund (State and Federal).
Behavioral Health Housing Support & Step Down Services Teams	+\$2.8 Million	+\$2.762 Million	+\$2.762 Million	+\$2.762 Million	+\$2.762 Million	\$2 Million from the General Fund and \$762,000 from General Fund – Federal Appropriation.
<b>Aged, Blind, &amp; Disabled Medical Assistance</b>						
The Categorically Needy Blind Disabled and Community Options Program Entry System (COPES) populations are removed from managed care and now covered under fee-for-service beginning July 1, 2016.	No Change	No Change	Yes. See section 213(1)(b)	Yes. See section 213(1)(b)  <i>*Language updated from 2/24/16 budget, but still could result in transfer to fee-for service.</i>	No Change	N/A

<b>Consolidated Homelessness Grant</b>						
Consolidated Homelessness Grant Restoration	Not Included	+\$6.62 Million	+\$7.466 Million	+\$6.62 Million	+\$6.62 Million	\$4,782,000 from the Home Security Fund and \$1,838,000 from the Affordable Housing for All Account (Commerce).
Consolidated Homelessness Grant Youth Investment	Not Included	+\$787,000	Not Included	+\$787,000	+\$787,000	Home Security Fund
<b>Emergency Homelessness Investments Funded Via Budget Stabilization Account With Authorization From HB 2988</b>						
Rapid Rehousing, Behavioral Health	Not Included	+\$5 Million	Not Included	Not Included	Not Included	N/A
Rapid Rehousing, Families	Not Included	+\$2.5 Million	Not Included	Not Included	Not Included	N/A
Rental Assistance	Not Included	+\$10 Million	Not Included	Not Included	Not Included	N/A
Permanent Supportive Housing Services & Shelter	Not Included	+\$19.729 Million	Not Included	Not Included	Not Included	N/A
<b>Youth &amp; Young Adult Homelessness Investments</b>						
HOPE Beds	Not Included	+\$1.028 Million for 23 HOPE Beds.	+\$1.506 Million for 10 CRC & 18 HOPE Beds.	+\$1,028,000 Million	+\$1,028,000 Million for HOPE Beds and, +\$248,000 for licensing of additional HOPE and CRC facilities.	\$1,028,000 Million for HOPE Beds from the Home Security Fund.
Crisis Residential Center (CRC) Beds	Not Included	Not Included	See above	+\$714,000 for ten crisis residential centers beds.	+\$714,000 for ten crisis residential centers beds.	Home Security Fund
Services to Provide Young Adult Shelter Beds	Not Included	+\$420,000	Not Included	+\$420,000	+\$420,000	\$210,000 from the Home Security Fund and \$210,000 from the General Fund.
Street Youth Services	Not Included	+\$800,000	+\$555,000 (\$120,000 set aside for South King County)	+\$800,000 (\$120,000 set aside for South King County).	+\$800,000 (\$120,000 set aside for South King County).	General Fund
Homeless Student Stability Act Funding (HB 1682)	Not Included	+\$4 Million	Not Included	Not Included	\$2 Million	\$1 Million from Home Security Fund and \$1

						Million from the State General Fund.
<b>Housing Trust Fund transfer to Home Security Fund and/or General Fund</b>						
During the 2015-2017 fiscal biennium, the legislature may transfer from the Washington housing trust fund to the home security fund account and to the state general fund such amounts as reflect the excess balance in the fund.	Not Included	Not Included	Not Included	Not Included	Section 936, page 324	N/A
<b>Other Washington Housing Trust Account transfers (This account funds O&amp;M and Housing Trust Fund portfolio management, among other things).</b>						
Housing Trust Account transfer to General Fund	0	0	-\$1 million	-\$1 million	-\$3 million	N/A
Housing Trust Account transfer to Home Security Fund	0	0	-\$4 million	-\$4 million	-\$7 million	N/A
<b>Medicaid Waiver for Permanent Supportive Housing (1115 waiver request submitted by DSHS and the Health Care Authority)</b>						
Budget language restricting use of any new federal funds obtained from this waiver.	NA	NA	Yes. See section 213(1)(c)	Yes. See section 213(1)(c) - (g)	Yes. See section 213(1)(c) - (g)	N/A

<b>Capital Budget Item</b>	<b>Governor Budget</b> HB 2380 December 17, 2015	<b>House Capital Budget</b> SHB 2380 February 24, 2016	<b>Senate Capital Budget</b> SSB 6201 February 24, 2016	<b>Final Budget Proposal</b> ESHB 2380, as passed legislature March 29 <sup>th</sup> , 2016	<b>Fund Source</b> ESHB 2380, as passed legislature March 29 <sup>th</sup> , 2016
Weatherization Matchmaker Program	+\$5 Million	0	0	0	N/A
Housing Trust Fund Portfolio Preservation Program	+\$2.5 Million	0	0	0	N/A
Rapid Housing Improvements to bring private market rental homes into compliance with established housing standards.	+\$1.5 Million	0	0	0	N/A
Rapid Housing Acquisition Demonstration to develop congregate small unit dwellings or convert single-family homes into multi-family homes.	+\$1.275 Million	0	0	0	N/A
Housing Trust Fund	+\$1 Million For Affordable Senior Housing	0	0	+\$3.5 million	\$ .5 Million from State Taxable Building Construction Account and \$3 Million from the Washington Housing Trust Account (Commerce)
Housing Trust Fund project set-asides (total dollars, see bill for project details, HB 2380 section 1005).	0	-\$4.3 Million	0	-\$4.75 Million	Housing Trust Fund
Landlord Mitigation Fund (only accessible in jurisdictions that prohibit rental	+\$125,000	+\$125,000 (from	0	+\$125,000	Washington Housing Trust

source of income discrimination).		Commerce's Housing Trust Account)			Account (Commerce)
Study of housing opportunities for veterans experiencing homelessness & the conversion of units to provide PSH for geriatric veterans with psychiatric disorders.	+\$100,000	+\$100,000 (from Commerce's Housing Trust Account)	0	+\$100,000	Washington Housing Trust Account (Commerce)
Homeless Youth Competitive Grant Program (includes set asides for \$1.03/Cocoon house and \$1.545/PSKS youth facility in Seattle).	0	+\$5 Million	0	0	N/A
Riverton Park home-ownership project, Tukwila	0	+\$600,000	0	+\$600,000	From the Ultra energy efficient affordable housing appropriation.
Mental Health Housing Health Homes	0	0	+\$7.5 Million	+6 Million See section 1005 9(a)	\$3 Million from State Taxable Building Construction Account and \$3 Million from the Washington Housing Trust Account (Commerce).
Mental Health Housing, First and Denny	0	0	\$500,000	\$500,000	State Building Construction Account
Shelter and Navigation Center (Seattle)				\$600,000	State Building Construction Account
Mason County Veteran Shelter and Housing				\$206,000	State Building Construction Account
Heath Home, Pierce County (contingent on Pierce County passing the MID per RCW 82.14.460).	0	0	0	+\$1.5 Million	State Taxable Building Construction Account

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