

2021-2022 FISCAL NOTE

Ordinance/Motion: 9th COVID Supplemental
 Title: Disappropriation of the Property Tax Deferral Program
 Affected Agency and/or Agencies: DES/Finance and Business Operations Division
 Note Prepared By: Andrew Cronholm
 Date Prepared: 3/2/22
 Note Reviewed By: Lindy Honaker
 Date Reviewed: 3/2/22

Description of request:

Disappropriate funding from the Property Tax Deferral Program. This funding was allocated to manage the County's deferral program, as mandated by state law. The cost of managing the program is less than originally planned.

Revenue to:

Agency	Fund Code	Revenue Source	2021-2022	2023-2024	2025-2026
FBOD	5450	Federal	-1,001,500		
TOTAL			-1,001,500	0	0

Expenditures from:

Agency	Fund Code	Department	2021-2022	2023-2024	2025-2026
FBOD	5450	DES	1,001,500		
TOTAL			1,001,500	0	0

Expenditures by Categories

	2021-2022	2023-2024	2025-2026
TOTAL	0	0	0

Does this legislation require a budget supplemental?

Notes and Assumptions:

This funding was added in the 7th COVID-19 supplemental (Ordinance 19289). The disappropriation will return the funding to the county's central CLFR allocation.