

17227

November 9, 2011 *Council Meeting*

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khm

Sponsor: Patterson

Proposed No.: 2011-0400

*JP moved
PASSED: 9-0*

AMENDMENT TO PROPOSED ORDINANCE 2011-0400, VERSION 1

Delete Attachment A, "General Government Capital Improvement Program" and insert Attachment A, "General Government Capital Improvement Program (11/09/11)."

EFFECT: Replacement Attachment A corrects a typographical error resulting in the correct project number for 395770 for North Lot project management.

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Attachment A: General Government Capital Improvement Program (11/09/11)

	2011	2012	2013	2014	2015	2016	Total 2011 - 2016
3220/Housing Opportunity Fund							
32200 Housing Projects	3,500,000						
Total Fund 3220	3,500,000						
3771/KCIT Capital Projects							
377128 DAJD ComCor Technology Stabilization Project	153,000						\$3,500,000
377252 DJA Electronic Court System Replacement	2,233,005						\$3,500,000
Total Fund 3771	2,386,005						
3951/Building Repair & Replacement							
395770 North Lot Project Management	93,587						\$153,000
Total Fund 3951	93,587						\$2,233,005
Total Attachment A: General Government	5,979,592						93,587