

FISCAL NOTE

Ordinance/Motion: 2016 Omnibus

Title: Presidential Primary Total Cost

Requesting Agency: ELECTIONS (EN_A53500)

The department requested \$1.2M in additional appropriation for the May 2016 presidential primary in a previous supplemental request, before realizing its full costs. The actual total costs of the presidential primary measured \$1.85M, so the department now requests an additional \$650K (one-time), the balance between the original request and total actual costs. This additional appropriation request ensures that the department will not exceed expenditure authority given this higher than expected cost.

	FY16	FY17	FY18	FY19	FY20
CHARGE FOR SERVICES (R3400)	650,000				
Total Revenue	650,000				
SERVICES-OTHER CHARGES (53000)	650,000				
Total Expenditure	650,000				
Net Impact					