

FISCAL NOTE

Executive Proposed Supplemental

Ordinance/Motion: 2021-2022 Omnibus

Title: Duwamish Basin Steward (S2_001)

Requesting Agency: SURFACE WATER MANAGEMENT LOCAL DRAINAGE SERVICES (EN_A84500)

Add one Duwamish basin steward and consulting FTE position to develop and implement Chinook salmon habitat restoration projects in coordination with tribes, landowners, local jurisdictions, the Port of Seattle, Boeing, WRIA 9, and non-profit partners. The steward will help support efforts to acquire property and restore habitat, as well as coordinate partners, communicate to the public about salmon recovery, and serve as a point person for Duwamish projects and planning efforts. The steward will also serve the unincorporated urban areas of North Highline and Skyway, areas that have not had a steward in the past.

	2021-2022	2023-2024	2025-2026
CHARGE FOR SERVICES (R3400)	120,000	243,000	255,000
Total Revenue	120,000	243,000	255,000
WAGES AND BENEFITS (51000)	152,989	312,298	332,087
SERVICES-OTHER CHARGES (53000)	25,000	50,000	50,000
Total Expenditure	177,989	362,298	382,087
Net Impact	-57,989	-119,298	-127,087

Revenues shown are estimates of partnership contributions. The County is currently in negotiations with partner jurisdictions regarding a cost share for this position. The current estimate is that SWM funds will cover roughly a third of the total costs. If partnership funding is not received, consistent with this fiscal note, additional SWM will be needed to cover these costs.