

2021-2022 FISCAL NOTE

Ordinance/Motion: 17th COVID Supplemental
 Title: King County Workforce Future of Work
 Affected Agency and/or Agencies: DHR
 Note Prepared By: Christine Chou
 Date Prepared: 3/9/21
 Note Reviewed By: Chris McGowan
 Date Reviewed: 3/9/21

Description of request:

In order to plan and implement King County workforce future of work in response to the COVID-19 Pandemic, King County Human Resources will need additional support to address employees need for training, focus on supported employee work transformation, work on out of state work legal review, digitize HR records, acquire digital tools for on boarding/off boarding employees, digitize performance management and grievance tracking, and resource to help monitor and support the overall workforce transition to the Future of Work.

Revenue to:

Agency	Fund Code	Revenue Source	2021-2022	2023-2024	2025-2026
DHR General Fund	F0010/A42000	Federal Grant	995,000		
DHR General Fund	F0010/A42000	Central Rates		0	0
TOTAL			995,000	0	0

Expenditures from:

Agency	Fund Code	Department	2021-2022	2023-2024	2025-2026
DHR General Fund	F0010/A42000	DHR	995,000		
TOTAL			995,000	0	0

Expenditures by Categories

	2021-2022	2023-2024	2025-2026
SALARY & WAGES (51XXX)	850,000		
SERVICES-OTHER CHARGES (53XXX)	145,000		
TOTAL		995,000	0

Does this legislation require a budget supplemental?

Notes and Assumptions:

Please see supporting calculations.