

2017-2018 FISCAL NOTE

Ordinance/Motion: 2018-XXXX
 Title: An ordinance authorizing the King County Executive to enter into an interagency agreement between King County and the City of Tukwila for the development and construction of the Lake to Sound Trail, Segment A.
 Affected Agency and/or Agencies: Parks and Recreation Division, Department of Natural Resources and Parks (DNRP)
 Note Prepared By: Myunghee Chung, Business Finance Officer, Parks and Recreation Division
 Date Prepared: October 22, 2018
 Note Reviewed By:
 Date Reviewed:

Description of request:

An Interlocal Agreement for design, construction, ownership, operation and maintenance of the portion of Segment A of the Lake to Sound Trail that is within the City of Tukwila.

Under RCW 36.89.050, the County is authorized to construct a park or recreational facility and transfer to a city the County's ownership interest in that facility.

Revenue to:

Agency	Fund Code	Revenue Source	2017-2018	2019-2020	2021-2022
Parks and Recreation Division	1451	Business Revenue	0	3,000	4,000
TOTAL			0	3,000	4,000

Expenditures from:

Agency	Fund Code	Department	2017-2018	2019-2020	2021-2022
Parks and Recreation Division	1451	DNRP	0	3,000	4,000
TOTAL			0	3,000	4,000

Expenditures by Categories

	Fund Code	Department	2017-2018	2019-2020	2021-2022
Trail maintenance ¹	1451	DNRP		3,000	4,000
TOTAL			0	3,000	4,000

Does this legislation require a budget supplemental? No

Notes and Assumptions:

1. The new trail maintenance cost is estimated according to a Site Maintenance Plan based on experience with other trails. Maintenance will be needed upon the estimated completion of the segment in July 2019. This estimate is for the maintenance of Tukwila portions of Segment A.