Health Through Housing

2022 Annual Report Briefing



Agenda

- I. 2022 Performance Overview Initiative Progress Challenges & Lessons Learned
- II. Progress Toward Paramount Goal
- III. Public Facing Data Dashboard
- IV. Questions

Initiative Progress

7 buildings opened; 5 in 2022 | 543 additional units opened to formerly homeless community members in Auburn, Renton, and Seattle (Bitter Lake, Haller Lake, and Central District neighborhoods).

Figure 2: HTH Buildings Opened in 2022

| Building | Jurisdiction | Total Units |
|---------------------------------------|--------------|-------------|
| Sidney Wilson House | Renton | 110 |
| Bertha Pitts Campbell Place | Seattle | 100 |
| The North Star | Seattle | 100 |
| The Gateway in Honor of Tenaya Wright | Seattle | 131 |
| Don's Place | Auburn | 102 |

11 buildings acquired; two in 2022 | Purchase of La Quinta Kirkland and Capitol Hill properties added 158 units to HTH portfolio, expanding upon the initial 858 units acquired and 350 operations-only units secured via memoranda of agreement in 2021.

12 services procurements; three in 2022 Despite serious workforce challenges, HTH expanded its network of operators in 2022 to include the Urban League, Compass Housing Alliance, and Lavender Rights Project. These three new partners joined Downtown Emergency Service Center (DESC), Catholic Community Services, Plymouth Housing, and Chief Seattle Club as HTH operators.

Administered \$70.2M on acquisitions, services, and initiative operations in 2022

1,026 people either temporarily or permanently housed in HTH units to date; 803 served in 2022

2022 Challenges & Lessons Learned

Siting, permitting, and construction constraints The regulations for commercial property and housing development are different enough that a building's use cannot be easily swapped. Additionally, some cities require major changes to a pre-existing building's structure for it to operate as PSH.

Labor shortages and supply chain issues affecting Human Services and Construction industries | COVID-era operational challenges continue to stifle construction and trades. At the same time, the health and human services sector is facing historic challenges with worker recruitment and retention.

Staffing challenges Beginning in 2023, a dedicated facilities team will be responsible for making any final acquisitions and ensuring the upkeep and safety of all HTH buildings.

Moving at the speed of trust It takes months—and in some cases years—to build authentic relationships and create accessible spaces for community input. This work took place through 2022 and continues into 2023.

Progress Toward Paramount Goal

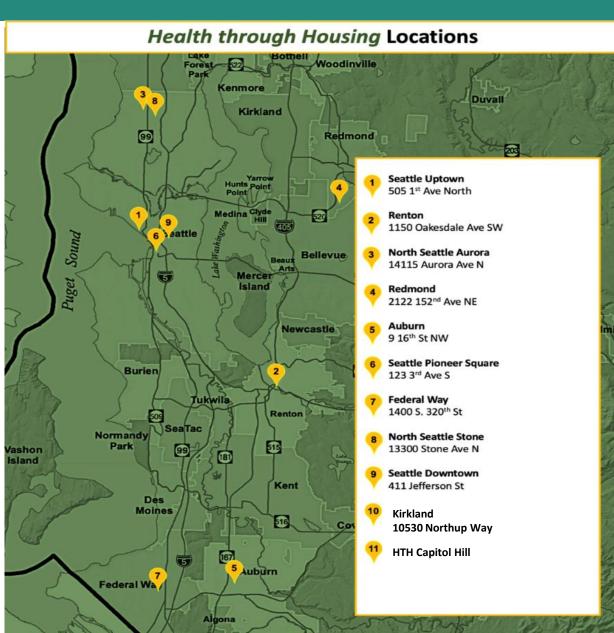
Paramount Goal: 1,600

Housing Units Secured: 1,303

- 11 buildings acquired in 6 cities
- 350 "operations-only" units obtained via MOA
- Additional 63 units converted to community space, case management offices, and medical exam rooms for a total of 1,366 units

We're 81% of the way toward our Paramount Goal

Units
Secured
Remaining

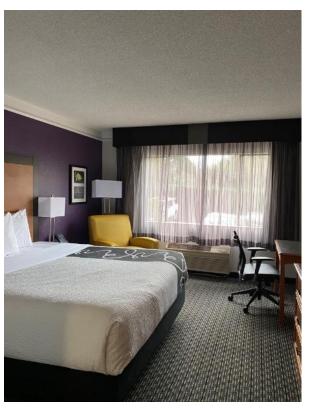


2022 Acquisitions









Public Facing Data Dashboard

Mixing quantitative and qualitative data with narrative elements to tell the full story of HTH

kingcounty.gov/hthdashboard



"This is my home. Being here gave me back the ability to feel safe. It gave me back the self-esteem that I lost for a long time. After being homeless for over 20 years off and on, I can finally shut my door. I can use my bathroom and take a shower without asking for permission. I have a laundry room and have clean clothes. I'm finally able to go to all my doctor appointments. I even started a garden to grow vegetables and flowers for everyone. Living here is peaceful."

Sarah*, Health Through Housing resident

"I want to give myself a hug. I'm on my path to do something for my life and my family. I'm doing what I need to do."

Christian*, Health Through Housing resident

"We are building a culture here. This place is for community members who need it and it is a positive place. Health Through Housing is a great example of what this city and county is all about."

Nelson*, Health Through Housing Program Manager