



King County

1200 King County
Courthouse
516 Third Avenue
Seattle, WA 98104

Meeting Minutes

Budget and Fiscal Management Committee

Councilmembers:

*Girmay Zahilay, Chair;
Rod Dembowski, Vice Chair;
Reagan Dunn, Claudia Balducci, Jorge Barón, Teresa
Mosqueda,
Sarah Perry, Dave Upthegrove, Pete von Reichbauer*

*Co-Lead Staff: Brandi Paribello (206-263-3129), April Sanders
(206-263-3412)*

Committee Clerk: Marka Steadman (206-477-0887)

9:30 AM

Thursday, November 14, 2024

Hybrid Meeting

SPECIAL MEETING

1. Call to Order

Chair Zahilay called the meeting to order at 9:33 a.m.

2. Roll Call

Present: 9 - Balducci, Barón, Dembowski, Dunn, Mosqueda, Perry, Upthegrove, von Reichbauer and Zahilay

3. Public Comment

The following individuals provided public comment:

*Velma Veloria
Alejandra Tres
River Morales
Maria Guerrero
Job Ruiz
Angela Ngiangi
Francoise Milinganyo
James Tjoa
Sameth Mell
Nathalie Tomaszeuski
Patrick Arney
Carolyn Preshell
Jun Chambers
Judt de Barros
Samantha Conley
Kimela Virgil
Gabriel Rueda
Roman Torres
Angel Huaviga
Diego Rueda*

*Rhonda Furlong
Therese Hengua
Gastao Nlandu
Mputu Mo Valentina
Gracia Mbuyamba
Adolphine Kapanga
Edwin Obras
Chelsea Lee
Rolan Goldman
Ken Shulman
River
Eliana Horn
Floribert Mubalama
Francois Nahimana
Godefroid Malimangi
Eunice Ngworsi
Robin Schwartz
Erica Sessle
Tamarack Randall
Alicia Torgeson
Wendy Aman
Sheila Nishimoto
Linda Mitchell
Hollianne Monson
Jordan Crawley
Sherry Williams
Rebecca Zapata
Sara Seelmeyer
Laura Vega
Shannon Cheng
Jeni Johnson
Reyna Rollolazo
Hilary Emmer
Aaron Garcia
Shiaw-Ling Lai
Amy Drayer
Stefan Moritz
Kirsten Foot
Dr. Pela Terry
Rhea Yo
Brenda Rodriguez Lopez
Patricia Bowen
Zihan Kong
Ashley Haugen
Ross Pearson
Bishop Steven Sawyer
Kenia Cosio
Jefferson Rose
Teresa Everett
Ziauddin Baraki
Thelma Sevilla
Amanda Sandoval
Crystal Barquet*

Discussion and Possible Action

4. Proposed Ordinance No. 2024-0299

AN ORDINANCE that adopts the 2025 Annual Budget and makes appropriations for the operation of county agencies and departments and capital improvements for the fiscal year beginning January 1, 2025, and ending December 31, 2025; and establishing an effective date.

Brandi Paribello and April Sanders, Council staff, briefed the committee and answered questions from the members. Dwight Dively, Director, Office of Performance, Strategy and Budget, answered questions from the members. Margaret Shepherd, Chief of Staff, University of Washington, Office of the President, addressed the committee.

Councilmember Dembowski moved striking amendment S1. Amendment 1 was not offered. Councilmember Mosqueda moved amendment 1B. The amendment was adopted. Amendment 2 was not offered. Councilmember Mosqueda moved amendment 2B. Councilmember Dembowski requested to be added as a sponsor. The amendment was adopted. Councilmember Dembowski moved amendment 3. The amendment was adopted with CM Mosqueda voting no. Councilmember Dembowski moved amendment 3.5. The amendment was adopted. Councilmember Balducci moved amendment 4. Councilmember Balducci withdrew amendment 4. Councilmember Balducci moved amendment 5. The amendment was adopted. Councilmember Dunn withdrew amendment 6. Councilmember Balducci moved amendment 7. The amendment was adopted. Councilmember Balducci moved amendment 8. The amendment was adopted. Councilmember Dembowski moved amendment 9. The amendment was adopted. Councilmember Baron moved amendment 10. The amendment was adopted. Councilmember Mosqueda moved amendment 11. Councilmember Mosqueda withdrew amendment 11. Councilmember Mosqueda moved amendment 11B. The amendment was adopted. Councilmember Mosqueda moved amendment 12. The amendment was adopted. Amendment 13 was not offered. Councilmember Balducci moved amendment 14. The amendment was adopted. Councilmember Balducci moved amendment 15. The amendment was adopted.

Striking amendment S1, as amended, was adopted with Councilmember Dunn voting no.

This matter was expedited to the November 19, 2024, Council agenda.

A motion was made by Vice Chair Dembowski that this Ordinance be Recommended Do Pass Substitute. The motion carried by the following vote:

Yes: 8 - Balducci, Barón, Dembowski, Mosqueda, Perry, Upthegrove, von Reichbauer and Zahilay

No: 1 - Dunn

5. Proposed Ordinance No. 2024-0314

AN ORDINANCE relating to the 2024 levy of property taxes in King County for collection in the year 2025.

Brandi Paribello, Council staff, briefed the committee and answered questions from the members.

The Chair requested that this item be held until the December 10, 2024, Council agenda.

A motion was made by Vice Chair Dembowski that this Ordinance be Passed Out of Committee Without a Recommendation. The motion carried by the following vote:

Yes: 9 - Balducci, Barón, Dembowski, Dunn, Mosqueda, Perry, Upthegrove, von Reichbauer and Zahilay

6. Proposed Ordinance No. 2024-0316

AN ORDINANCE relating to the county property tax levies for collection in 2025, and implementing RCW 84.55.120.

Brandi Paribello, Council staff, briefed the committee and answered questions from the members.

The Chair requested that this item be held until the December 10, 2024, Council agenda..

A motion was made by Vice Chair Dembowski that this Ordinance be Passed Out of Committee Without a Recommendation. The motion carried by the following vote:

Yes: 9 - Balducci, Barón, Dembowski, Dunn, Mosqueda, Perry, Upthegrove, von Reichbauer and Zahilay

Adjournment

The meeting was adjourned at 1:32 p.m.

Approved this _____ day of _____

Clerk's Signature