

# FISCAL NOTE

Ordinance/Motion: 2016 Omnibus

Title: Youth Marijuana Prevention and Education Program

Requesting Agency: PUBLIC HEALTH (EN\_A80000)

Request for expense authority to spend grant funds awarded for youth marijuana prevention and education.

	FY16	FY17	FY18	FY19	FY20
STATE GRANTS (R3340)	562,185	244,843			
<b>Total Revenue</b>	<b>562,185</b>	<b>244,843</b>			
SERVICES-OTHER CHARGES (53000)	562,185	244,843			
<b>Total Expenditure</b>	<b>562,185</b>	<b>244,843</b>			
<b>Net Impact</b>					