

DU → AM#1
passed

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Nov. 14, 2016

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Sponsor: Upthegrove

Proposed No.: 2016-0475

- 1 **AMENDMENT TO PROPOSED ORDINANCE 2016-0475, VERSION 2**
- 2 On page 2, on line 42, after "\$11.3 billion with a" delete "\$1.5 billion" and insert "\$1.6
- 3 billion"
- 4 On page 6, on line 113, after "Hearing examiner" delete "\$1,200,000" and insert
- 5 "\$1,176,000"
- 6 On page 6, on line 117, after "County auditor" delete "\$4,966,000" and insert
- 7 "\$4,935,000"
- 8 On page 6, on line 131, after "Ombudsman/tax advisor" delete "\$2,869,000" and insert
- 9 "2,812,000"
- 10 On page 7, on line 135, after "King County civic television" delete "\$1,332,000" and
- 11 insert "\$1,305,000"
- 12 On page 7, on line 139, after "Board of appeals" delete "\$1,862,000" and insert
- 13 "\$1,825,000"
- 14 On page 7, on line 143, after "Office of law enforcement oversight" delete "\$1,623,000"
- 15 and insert "\$1,591,000"
- 16 On page 10, beginning on line 217, strike lines 217 through 263, and insert:
- 17 "P1 PROVIDED THAT:

18 Of this appropriation, \$100,000 shall not be expended or encumbered until the
19 executive transmits a report and a workplan on options to assess and address the systemic
20 issue of labor trafficking and economic exploitation in King County, and a motion that
21 should approve the report and the motion is passed by the council. The motion shall
22 reference the subject matter, the proviso's ordinance, ordinance section and proviso
23 number in both the title and body of the motion. The office of equity and social justice
24 may convene a work group of representatives from departments within the executive
25 branch, the prosecuting attorney's office, the sheriff's office and council staff, as well as
26 of local governments, community organizations and advocacy groups in the preparation
27 of this report and work plan.

28 The report and workplan shall include, but not be limited to:

29 A. A list of the governmental and other local agencies that currently interact with
30 the potential victims of labor trafficking and exploitation;

31 B. An analysis of the federal, state and local laws and regulations related to labor
32 trafficking, labor standards, procurement standards, purchasing standards, ethical
33 sourcing and supply chain management;

34 C. Identification of existing local, county, regional, national and international
35 best practices for reducing labor trafficking and economic exploitation, helping victims
36 and survivors and increasing awareness of labor trafficking and economic exploitation;

37 D. A review of current county standards and practices in purchasing,
38 procurement, contracting and supply chain management that may leave workers
39 vulnerable to labor trafficking and economic exploitation;

40 E. Recommendations on the kind of study that should be conducted to determine
41 the extent, scope and forms of labor trafficking and economic exploitation in the county,
42 where they occur, the at-risk populations and the nations of origin of the individuals
43 experiencing labor trafficking and economic exploitation, and recommendations on how
44 best practices can be implemented in county and regional procurement for ethical
45 sourcing that protects workers and ensures transactions are made through clean supply
46 chains;

47 F. Recommendations on what can be done to support the delivery of services to
48 victims and survivors of labor trafficking and economic exploitation, to educate
49 businesses on current domestic and international labor laws and workers of their rights
50 and to increase community awareness of labor trafficking and economic exploitation;

51 G. Recommendations on the scope and types of governmental and community
52 organizations that should participate in the recommended study; and

53 H. Analysis of the scope, schedule, costs and potential funding strategies for the
54 completion of the recommended study.

55 The executive may consider other local, state regional and federal antitrafficking
56 efforts for the purpose of avoiding duplication of efforts, as well as groups formed by
57 community-based organizations, service providers, antitrafficking coalitions, task forces
58 or work groups and faith-based organizations, or any combination thereof.

59 The executive shall file the report and motion required by this proviso by
60 September 1, 2017, in the form of a paper original and an electronic copy with the clerk
61 of the council, who shall retain the original and provide an electronic copy to all

62 councilmembers, the council chief of staff, the policy staff director and the lead staff for
63 health and human services committee, or its successor."

64 On page 17, beginning on line 363, delete lines 363 through 378 and insert:

65 "P4 PROVIDED FURTHER THAT:

66 Of this appropriation, \$800,000 shall not be expended or encumbered until the
67 sheriff's office transmits a report on implementation of an enhanced, culturally
68 appropriate antibias, violence deescalation, and crisis intervention training program and a
69 motion that should acknowledge receipt of the report and reference the subject matter, the
70 proviso's ordinance, ordinance section and proviso number in both the title and body of
71 the motion, and a motion related to the report is passed by the council. The council's
72 intent is to ensure that the sheriff's office implements an antibias, violence deescalation
73 and crisis intervention training program and provides robust antibias, violence
74 deescalation and crisis intervention training to all deputies by December 31, 2018. The
75 report shall provide information on the antibias, violence deescalation, and crisis
76 intervention training program, including, but not limited to, information on how many
77 deputies have been trained to date and additional funds needed to provide robust training
78 to all deputies by December 31, 2018.

79 The sheriff's office shall transmit the report and motion required by this proviso
80 by July 1, 2017, in the form of a paper original and an electronic copy with the clerk of
81 the council, who shall retain the original and provide an electronic copy to all
82 councilmembers, the council chief of staff and the lead staff for the law and justice
83 committee, or its successor."

84 On page 23, on line 502, after "program" delete "\$7,500,000" and insert "\$9,000,000"

- 85 On page 24, on line 520, after "shall be:" delete "900.5" and insert "892.5"
- 86 On page 26, on line 574, after "Roads" delete "\$185,369,000" and insert "\$184,569,000"
- 87 On page 27, on line 599, after "Roads construction transfer" delete "\$39,600,000" and
 88 insert "\$40,400,000"
- 89 On page 37, on line 829, after "housing justice" delete "program" and insert "project"
- 90 On page 40, on line 894, after "FTEs for youth" delete "sports facilities grants" and insert
 91 "and amateur sports fund"
- 92 On page 42, after line 946, insert:
- 93 "Children's Home Society of Washington (Virgil Flaim Park sports \$30,000
 94 equipment programming or related field improvements"
- 95 On page 43, on line 957, after "City of Renton Parks and Recreation" delete "\$5,000" and
 96 insert "\$15,000"
- 97 On page 43, after line 959, insert:
- 98 "Douglass Youth Development Program \$5,000"
- 99 On page 43, on line 964, after "Get Active/Stay Active awards in District 5" delete
 100 "\$187,000" and insert "\$162,000"
- 101 On page 43, on line 971, after "InterImCDA" delete "(Wilderness access program
 102 scholarship funding)" and insert "(WILD program support)"
- 103 On page 44, on line 972, after "Kent Covington Youth Soccer Association" delete
 104 "\$5,000" and insert "\$10,000"
- 105 On page 44, after line 972, insert:
- 106 "Kent East Hill Boxing Club \$5,000"
- 107 On page 44, delete lines 992 and 993

- 108 On page 45, on line 1008, after "Boys and Girls Clubs of King County – Federal Way
 109 Branch" delete "\$350,000" and insert "\$250,000"
- 110 On page 45, on line 1012, after "City of Newcastle Parks and Recreation" insert "(Lake
 111 Boren Swimming Dock Restoration)"
- 112 On page 45, on line 1013, after "Sunset Neighborhood" insert "Park"
- 113 On page 45, after line 1013, insert:
- 114 "King County Parks and Recreation – Weyerhaeuser King County \$50,000
 115 Aquatic Center"
- 116 On page 45, after line 1020, insert:
- 117 "Youth or Amateur Sports Activities or Facilities in District 7 \$50,000"
- 118 On page 46, on line 1028, after "Covington Community" delete "Center" and insert
 119 "Park"
- 120 On page 46, on line 1035, after "King County Parks and Recreation (" delete
 121 "Petrovitzky" and insert "Petrovitsky"
- 122 On page 47, on line 1044, after "renovations)" delete "\$200,000"
- 123 On page 47, on line 1045, after "Magnuson Park" insert "or Lake City"
- 124 On page 47, after line 1045, insert:
- 125 "Seattle Parks and Recreation (Seattle Children's Play Garden) \$35,000"
- 126 On page 47, on line 1051, after "to be determined" delete "\$1,061,900" and insert
 127 "\$1,026,900"
- 128 On page 50, after line 1111, insert:
- 129 "Ballard Northwest Senior Center \$35,000"
- 130 On page 50, delete line 1118

- 131 On page 50, on line 1122, after "Council District 8 Organizations" delete "\$35,000" and
132 insert "\$30,000"
- 133 On page 50, on line 1123, after "Council District 9 Organizations" delete "\$2,500" and
134 insert "\$7,500"
- 135 On page 50, after line 1124, insert:
136 "Dr. Sun Yat-Sen Memorial Statue Foundation \$5,000"
- 137 On page 50, on line 1125, after "Emergency Feeding Program" delete "\$65,000" and
138 insert "\$60,000"
- 139 On page 50, on line 1126, after "Enumclaw" insert "Plateau"
- 140 On page 50, at the beginning of line 1128, before "Hill" delete "Fin" and insert "Finn"
- 141 On page 50, after line 1129, insert:
142 "Friends of Renton Schools \$2,500"
- 143 On page 50, after line 1130, insert:
144 "The Greater Maple Valley Veterans Memorial \$2,500"
- 145 On page 51, delete line 1136
- 146 On page 51, delete line 1139
- 147 On page 59, after line 1331, insert:
148 "ER1 EXPENDITURE RESTRICTION:
149 Of this appropriation, \$275,000 from best starts for kids levy proceeds shall be
150 expended or encumbered solely to provide for funding an additional epidemiologist to
151 work on outreach and prevention related to communicable diseases."
152 On page 72, on line 1627, after "January 31," delete "2017" and insert "2018"

153 On page 88, on line 1985, after "PROGRAM" delete "\$2,217,125,451" and insert
154 "2,217,126,000"

155 **EFFECT: References below are to Proposed Substitute Ordinance 2016-0475.2 by**
156 **page and line numbers.**

157 **2:42 – Corrects a typographical error in the findings.**

158 **6:113 – Reduces the appropriation for Hearing Examiner from \$1,200,000 to**
159 **\$1,176,000.**

160 **6:117 – Reduces the appropriation for County Auditor from \$4,966,000 to**
161 **\$4,935,000.**

162 **6:131 – Reduces the appropriation for Ombudsman/tax advisor from**
163 **\$2,869,000 to 2,812,000.**

164 **7:135 – Reduces the appropriation for King County civic television from**
165 **\$1,332,000 to \$1,305,000.**

166 **7:139 – Reduces the appropriation for Board of appeals from \$1,862,000 to**
167 **\$1,825,000.**

168 **7:143 – Reduces the appropriation for Office of law enforcement oversight**
169 **from \$1,623,000 to \$1,591,000.**

170 **10:217-263 – Replaces Proviso P1 in section 20 (Office of Equity and Social**
171 **Justice) with a revised version that: clarifies the composition of the work group;**
172 **revises the content of the report and work plan; clarifies the resources that the**
173 **executive is permitted to consider; and changes the due date for the report, work**
174 **plan and motion from March 31, 2018, to September 1, 2017.**

175 **17:363-378 – Replaces Proviso P4 to the Sheriff's budget with a revised**
176 **version that: increases the amount subject to the proviso from \$200,000 to \$800,000,**
177 **modifies the scope and description of the required training, sets a date for**
178 **completion of the training, and changes the due date for the report and motion**
179 **required by the proviso.**

180 **23:502 – Increases the appropriation to GF Transfer to DES CIP from \$7.5**
181 **million to \$9.0 million.**

182 **24:520 – Reduces the FTEs for DAJD from 900.5 to 892.5.**

183 **26:574 – Reduces the appropriation to Roads from \$185,369,000 to**
184 **\$184,569,000 to reflect a lower SWM fee payment.**

185 **26:599 – Increases the appropriation to Roads Construction Transfer from**
186 **\$39,600,000 to \$40,400,000.**

187 **37:829 – Corrects the name of the housing justice project.**

188 **40:894 – Corrects the name of the youth and amateur sports fund in the FTE**
189 **allocation line.**

190 **42: after 946 – Adds a \$30,000 appropriation for Children's Home Society of**
191 **Washington (Virgil Flaim Park sports equipment and programming).**

192 **43:957 – Increases the appropriation for City of Renton Parks and**
193 **Recreation from \$5,000 to \$15,000.**

194 **43: after line 959 – Adds a \$5,000 appropriation for Douglass Youth**
195 **Development Program**

196 **43:964 – Reduces the appropriation for Get Active/Stay Active awards in**
197 **District 5 from \$187,000 to \$162,000.**

198 **43:971 – Changes the name of the recipient to "IntImCDA (WILD program**
199 **support)".**

200 **44:972 – Increases the appropriation for Kent Covington Youth Soccer**
201 **Association from \$5,000 to \$10,000.**

202 **44: after 972 – Adds a \$5,000 appropriation for Kent East Hill Boxing Club.**

203 **44:992 – Deletes the \$20,000 appropriation for Seattle Parks and Recreation**
204 **(Virgil Flaim Park sports equipment and programming), which is replaced by the**
205 **appropriation added after 42:946.**

206 **45:1008 – Decreases the appropriation for Boys and Girls Clubs of King**
207 **County – Federal Way Branch (Facility/field improvements) from \$350,000 to**
208 **\$250,000.**

209 **45:1012 – Completes the description of City of Newcastle Parks and**
210 **Recreation (Lake Boren Swimming Dock Restoration).**

211 **45:1013 – Completes the description of City of Renton Parks and Recreation**
212 **(Sunset Neighborhood Park).**

213 **45: after 1013 – Inserts a \$50,000 appropriation for King County Parks and**
214 **Recreation – Weyerhaeuser King County Aquatic Center.**

215 **45: after line 1020 – Inserts a \$50,000 appropriation for Youth or Amateur**
216 **Sports Activities or Facilities in District 7.**

217 **46:1028 – Corrects the name of Covington Community Park.**

218 **46:1035 – Corrects the name of Petrovitsky Park.**

219 **47:1044 – Deletes the duplicative \$200,000, fixing a typographical error.**

220 **47:1045 – Changes the name of the recipient to "Magnuson Park or Lake**
221 **City Recreation Center".**

222 **47: after 1045 – Adds a \$35,000 appropriation for Seattle Parks and**
223 **Recreation (Seattle Children's Play Garden).**

224 **47:1051 – Reduces the appropriation for "Youth or Amateur Sports**
225 **Facilities to be determined" from \$1,061,900 to \$1,026,900.**

226 **50: after 1111 – Adds a \$35,000 appropriation for Ballard Northwest Senior**
227 **Center.**

228 **50:1118 – Eliminates the \$35,000 appropriation for Council District 4**
229 **Organizations.**

230 **50:1122 – Reduces the appropriation for Council District 8 Organizations**
231 **from \$35,000 to \$30,000.**

232 **50:1123 – Increases the appropriation for Council District 9 Organizations**
233 **from \$2,500 to \$7,500.**

234 **50: after 1124 – Adds a \$5,000 appropriation for Dr. Sun Yat-Sen Memorial**
235 **Statue Foundation.**

236 **50:1125 – Reduces the appropriation for Emergency Feeding Program from**
237 **\$65,000 to \$60,000.**

238 **50:1126 – Corrects the name of Enumclaw Plateau Historical Society.**

239 **50:1128 – Corrects the name of Finn Hill Neighborhood Alliance.**

240 **50: after 1129 – Inserts the \$2,500 appropriation for the name-corrected**
241 **"Friends of Renton Schools" in alphabetical order.**

242 **50: after 1130 – Inserts the \$2,500 appropriation for the name-corrected**
243 **"The Greater Maple Valley Veterans Memorial" in alphabetical order.**

244 **51:1136 – Deletes the \$2,500 appropriation for "Maple Valley Veterans**
245 **Memorial", which is replaced by the appropriation added after 50:1130.**

246 **51:1139 – Deletes the \$2,500 appropriation for "Renton Schools**
247 **Foundation", which is replaced by the appropriation added after 50:1129.**

248 **59: after 1331 – Adds an expenditure restriction allocating \$275,000 from**
249 **best starts for kids levy proceeds to fund outreach and prevention related to**
250 **communicable diseases.**

251 **72:1627 – Changes the due date for the report and motion to January 31,**
252 **2018.**

253 **88:1985 – Rounds the amount of the appropriation for the Total Capital**
254 **Improvement Program up to the next thousand, from \$2,217,125,451 to**
255 **\$2,217,126,000.**

R Dembowski → AM #2
passed

18409

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November 14, 2016

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Sponsor: Dembowski

Proposed No.: 2016-0475

1 **AMENDMENT TO AMENDMENT 1 TO PROPOSED ORDINANCE 2016-0475,**

2 **VERSION 2**

3 On page 5 of the amendment, after line 94, insert "On page 43, after line 950, insert:

4 "City of Carnation Parks Department \$50,000"

5 On page 43, delete line 953"

6 On page 43, after line 956, insert:

7 "City of Redmond Parks Department \$50,000""

8

9 On page 5 of the amendment, after line 96, insert "On page 43, after line 957, insert:

10 "City of Sammamish Parks Department \$50,000""

11

12 On page 5 of the amendment, after line 98, insert "On page 43, on line 963, after "Get

13 Active/Stay Active awards in District 3" delete "\$65,000" and insert "\$40,000""

14

15 On page 5 of the amendment, after line 106, insert "On page 44, delete line 974"

16

17 On page 6 of the amendment, after line 119, insert "On page 46, after line 1028, insert

18	"City of Duvall (Baseball park)	\$50,000
19	City of Issaquah (Highlands Central Park)	\$350,000
20	City of Issaquah (Tibbetts Valley Park skate park improvements)	\$25,000"
21	On page 46, after line 1030, insert	
22	"City of Lake Forest Park (park improvements)	\$25,000
23	City of Maple Valley Parks and Recreation (Summit Park)	\$60,000
24	City of Mercer Island (I-90 Trail project)	\$50,000
25	City of North Bend (Bike park, baseball complex)	\$200,000
26	City of Shoreline (park improvements)	\$25,000"
27	On page 46, on line 1031, after "City of Snoqualmie (Snoqualmie State Park)" delete	
28	"\$200,000" and insert "\$176,000"	
29	On page 46, after line 1031, insert:	
30	"Des Moines Pool Metropolitan Park District (Pool improvement/renovation)	\$75,000
31	Federal Way Public Schools (Athletic field improvements)	\$50,000
32	Filipino Community Center – Seattle (Playground improvements)	\$50,000
33	King County Parks and Recreation (Eastside Rail Corridor user improvements)	\$200,000""
34	On page 46, after line 1034, insert:	
35	"King County Parks and Recreation (Mystic Lake Trail extension)	\$35,000""
36		
37	On page 6 of the amendment, after line 121, insert "On page 46, after line 1035, insert:	
38	"King County Parks and Recreation (Preston Mill Park improvements)	\$25,000
39	King County Parks and Recreation (Regional trails bike rest stop/repair	\$150,000)
40	stations and similar infrastructure)""	

41 On page 46, on line 1039, after "King County Parks and Recreation (Tollgate
42 Park/Snoqualmie" delete "\$200,000" and insert "\$150,000"

43 On page 47, on line 1041, delete "\$250,000" and insert "\$325,000""

44

45 On page 6 of the amendment, after line 122, insert "On page 47, after line 1044, insert:

46 "Seattle Parks and Recreation (Facility improvements to Northwest \$110,000
47 Seattle pools)

48 Seattle Parks and Recreation (Jimi Hendrix Park) \$35,000""

49

50 On page 6 of the amendment, after line 125, insert "On page 47, after line 1049, insert:

51 "Youth or Amateur Sports Facilities in District 8 \$60,000""

52

53 On page 6 of the amendment, after line 126, delete ""\$1,026,900"" and insert ""\$900"

54

55 On page 47, after line 1052, insert:

56 "P1 PROVIDED THAT:

57 Of this appropriation, \$50,000 shall not be expended or encumbered until the
58 executive transmits a letter that identifies how the projects identified for funding using
59 car rental tax funds and general obligation bonds backed by car rental tax funds will be
60 funded.

61 The executive should transmit the letter by March 11, 2017, in the form of a paper
62 original and an electronic copy with the clerk of the council, who shall retain the original

63 and provide an electronic copy to all councilmembers, the council chief of staff and the
64 lead staff for the transportation, economy and environment committee, or its successor."''

65

66 **EFFECT:**

67 **Makes changes to the project allocations to be funded by the car rental tax and adds**

68 **a proviso requesting the Executive to prepare a report on the funding allocation**

69 **plan.**