

FISCAL NOTE

Executive Proposed Supplemental

Ordinance/Motion: 2021-2022 Omnibus

Title: Recorder's Office Accountant Resource (S2_001)

Requesting Agency: RECORDS AND LICENSING SERVICES (EN_A47000)

Add 1.0 FTE accountant to manage, reconcile and audit daily transactions that are disbursed to over 20 different accounts that distribute funds to 39 King County jurisdictions in Washington State. Having an accountant will assist in mitigating daily balancing issues and avoid potential audit findings for the future.

	2021-2022	2023-2024	2025-2026
Total Revenue			
WAGES AND BENEFITS (51000)	179,904		
Total Expenditure	179,904		
Net Impact	-179,904		

FISCAL NOTE

Executive Proposed Supplemental

Ordinance/Motion: 2021-2022 Omnibus

Title: Recorder's Office Customer Service Resources (S2_002)

Requesting Agency: RECORDS AND LICENSING SERVICES (EN_A47000)

Restore 2.0 FTE's that were cut in the 2021-2022 Biennial Budget as part of General Fund balancing. The Recorders Office has experienced major revenue growth in 2020 which has continued into 2021 (due to an increase in property sales tax). This surge has created a significant increase in workload which has caused an increase in overtime work and general stress.

	2021-2022	2023-2024	2025-2026
Total Revenue			
WAGES AND BENEFITS (51000)	282,814		
Total Expenditure	282,814		
Net Impact	-282,814		

FISCAL NOTE

Executive Proposed Supplemental

Ordinance/Motion: 2021-2022 Omnibus

Title: RALS Director Office Administrator (S2_003)

Requesting Agency: RECORDS AND LICENSING SERVICES (EN_A47000)

Add 1.0 FTE in Director's Office for an additional (technical/analytical) resource to support the Division. With the transition to remote working environments, there is a growing reliance on technology to support daily operations that is split between in-office staff and those who telework from home.

	2021-2022	2023-2024	2025-2026
Total Revenue			
WAGES AND BENEFITS (51000)	191,573		
Total Expenditure	191,573		
Net Impact	-191,573		
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FISCAL NOTE

Executive Proposed Supplemental

Ordinance/Motion: 2021-2022 Omnibus

Title: General Fund Revenue Adjustments (S2_005)

Requesting Agency: RECORDS AND LICENSING SERVICES (EN_A47000)

Adjust County Collection Fee, Auditor Filing Fee, and Motor Vehicle License to better align with year-to-date actual revenue and to reflect continued expected growth.

	2021-2022	2023-2024	2025-2026
CHARGE FOR SERVICES (R3400)	7,000,000		
Total Revenue	7,000,000		
Net Impact	7,000,000		

Technical revenue adjustments.