

Baseball Stadium Revenues

1997 - 2002
\$ in Thousands

	1997	1998	1999	2000	2001	2002	Totals
Restaurant Tax							
Actual	\$ 11,761	\$ 12,671	\$ 13,531	\$ 14,642	\$ 15,050	\$ 15,172	\$ 82,827
Estimated	10,340	10,712	11,109	11,531	11,980	12,460	68,132
Excess (Deficiency)	1,421	1,959	2,422	3,111	3,070	2,712	14,695
Sales Tax Credit							
Actual	5,223	5,662	6,156	6,782	6,671	6,365	36,859
Estimated	4,759	4,930	5,112	5,307	5,514	5,734	31,356
Excess (Deficiency)	464	732	1,044	1,475	1,157	631	5,503
Rental Car Tax							
Actual	4,369	4,656	4,931	5,228	5,185	4,832	29,201
Estimated	4,216	4,452	4,706	4,979	5,273	5,589	29,215
Excess (Deficiency)	153	204	225	249	(88)	(757)	(14)
Totals							
Actual	21,353	22,989	24,618	26,652	26,906	26,369	148,887
Estimated	19,315	20,094	20,927	21,817	22,767	23,783	128,703
Excess (Deficiency)	\$ 2,038	\$ 2,895	\$ 3,691	\$ 4,835	\$ 4,139	\$ 2,586	\$ 20,184

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