

# FISCAL NOTE

**Ordinance/Motion: 2016 Omnibus**

**Title: Coordinated Entry for All Program Positions**

**Requesting Agency: FEDERAL H AND CD (EN\_A35000)**

Coordinated Entry For All (CEA) will provide a consistent access process for consumers accessing housing services, a standardized assessment, and a single data source for information on the number of homeless individuals, needs and barriers, and housing inventory. King County is becoming the system administrator for CEA for the region in 2016. There are three CEA decision packages in this omnibus supplemental: S3\_001 in EN\_A93500, S3\_001 in EN\_A35000, and S3\_002 in EN\_A35100. This decision package provides authority for 2 FTEs and 3 TLTs, including a PPM III to provide oversight of the CEA work, a PPM II responsible for training and contract monitoring, and Referral Specialist TLTs to manage the referral process. The net expenditure authority being requested is zero because while all housing positions are located in FHCD (2460), they will be loaned out to HOF (2460).

	FY16	FY17	FY18	FY19	FY20
WAGES AND BENEFITS (51000)					
INTRAGOVERNMENTAL SERVICES (55000)					
<b>Total Expenditure</b>					
<b>Net Impact</b>					

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