

## **RWQC Monthly Work Program for 2023**

### *April 5, 2023*

The suggested dates are based on the scheduling information available at the time of the work program adoption. The committee will adjust the schedule throughout the year to accommodate any necessary changes.

#### **JANUARY 4, 2023 (No meeting)**

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#### **FEBRUARY 1, 2023**

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- Overview of committee and Vice Chair selection
- Proposed Motion 2023-0034 acknowledging receipt of report addressing the presence and effects of toxics in wastewater.

#### **MARCH 1, 2023 (Special meeting to plan work program)**

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- Discussion of 2024 RWQC work program

#### **APRIL 5, 2023**

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- Action on Proposed Motion 2023-0034 acknowledging receipt of report addressing the presence and effects of toxics in wastewater.
- Adoption of 2024 RWQC work program.
- Briefing on 2024 WTD Sewer Rate and Capacity Charge Proposal. This includes discussion of the proposed cash funding approach assumed for the 2024 sewer rate and ten-year projections (first of two meetings).

#### **MAY 3, 2023**

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- Briefing on Executive's proposed 2024 Sewer Rate and Capacity Charge (second of two meetings).
- Briefing and discussion on governance, including discussion of Portland State University's report *King County Regional Wastewater Governance Study* (first of two meetings).
- Discussion on seeking federal recognition and funding for Puget Sound to improve water quality (first of two meetings).

#### **JUNE 7, 2023**

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- Briefing on long-term capital needs, associated with known and potential regulatory requirements, system expansion, and asset management (one meeting).
- MWPAAC will outline the debt issues it plans to study, including cash funding approach, original cost depreciation and preserving debt capacity that MWPAAC plans to study in 2023 (first of two meetings).

- Proviso report (due April 1<sup>st</sup> from Executive) evaluating a wastewater capacity charge exemption or reduced costs for those King County residents, or their progenitors impacted by redlining (one meeting).

#### **JULY 6, 2023 (This will be a special meeting to replace the July 5<sup>th</sup> meeting)**

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- Continued briefing/discussion on governance (second of two briefings).
- Discussion on asset management, including how projects are prioritized (one meeting).
- Expected legislation related Class A Biosolids legislation (first of two briefings).

#### **AUGUST 2, 2023 (This date is during the Council's August recess so a special meeting will be considered.)**

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- Expected legislation related Class A Biosolids legislation (second of two briefings).
- Briefing on impact of different variables on long term sewer rate projections (one meeting).
- Discussion on how RWQC can provide input on the Clean Water Plan (one meeting).

#### **SEPTEMBER 6, 2023**

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- Continued discussion on seeking federal recognition and funding for Puget Sound to improve water quality (second of two meetings).
- Discussion/possible action on expected legislation from WTD on capacity charge methodology (first of two meetings).
- Discussion and briefing on achieving better results for the health of Puget Sound through a combination of stormwater initiatives and wastewater programs (first of two meetings).

#### **OCTOBER 11, 2023**

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- Discussion and briefing on sewage disposal agreements (first of two meetings).
- Discussion/possible action on expected legislation from WTD on capacity charge methodology (second of two meetings).
- Waterworks grants briefing.

#### **NOVEMBER 8, 2023**

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- Briefing and discussion on sewage disposal agreements (second of two meetings).
- Briefing and discussion on achieving better results for the health of Puget Sound through a combination of stormwater initiatives and wastewater programs (second of two meetings).
- Legislation related to Modified Combined Sewer Overflow Consent Decree. Timing is dependent upon negotiations. No information on timing was provided at the time of the workplan development (first of two meetings).

## DECEMBER 6, 2023

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- Discussion/possible action on legislation related to Modified Combined Sewer Overflow Consent Decree. Timing is dependent upon negotiations (second of two meetings).
- Discussion/briefing on Clean Water Plan (second of two meetings).
- Briefing from MWPAAC on their discussion of issues related to debt, including cash funding approach, depreciation and preserving debt capacity (second of two meetings).

RWQC staff will work throughout the year to coordinate with MWPAAC staff to align work programs of both committees.