

		ATTACHMENT "A"											
		FISCAL IMPACT - CURRENT KING COUNTY LEASE RENEWALS											
ITEM	LEASE #	DEPT.	DESCRIPTION	SQ.FT.	Exp.date	NEW EXPIRATION DATE	CURRENT RATE PER MONTH	NEW RATE 2008	2009	2010			
1	1401	Health	Teen Clinic, Rainier Beach	416	6/30/2007	6/30/2008	Rent waived	\$0.00					
2	1808	Health	Teen Clinic, Ingraham	423	6/30/2007	6/30/2008	Rent waived	\$0.00					
3	1818	Health	Teen Clinic, Cleveland	200	6/30/2007	6/30/2008	Rent waived	\$0.00					
4	1511	Sheriff	Skyway storefront, Sheriff	1216	12/31/2007	12/31/2008	\$1,300.00	\$1,300.00					
5	1469	Sheriff	White Center storefront	950	12/31/2007	12/31/2008	\$960.00	\$960.00					
6	1819	Sheriff	Fire Dist. 27, Fall City	125	12/31/2007	12/31/2009	\$200.00	\$200.00					
7	1418	Sheriff	Kirkland Marine Patrol	1066	3/31/2008	3/31/2010	\$1,954.33	\$1,954.33	\$1,954.33	\$1,954.33			
8	1829	Sheriff	Fairwood storefront, Renton	1000	7/31/2008	7/31/2011	\$1,000.00	\$1,092.00	\$1,167.00	\$1,217.00			
9	1637	Sheriff	Renton	1296	5/31/2008	5/31/2011	\$1,740.00	\$2,152.65					
10	1592		Cottage Lake service center	1000	12/31/2007	12/31/2010	\$1,666.66	\$1,875.00	\$1,958.33	\$2,041.67			
11	1633		Bellevue's Counseling office (Bellevue)	3600	5/31/2008	5/31/2013	\$7,631.42	\$8,012.99	\$8,413.64	\$8,834.32			
12	1879		State DIS, Olympia	600	Good until terminated by either party		\$6,612.00	\$6,612.00					
	Note #1:	The square footage for the above sites ranges from 125 square feet to 3,600 square feet.											
	Note #2:	Funding for the 2008 budget year was approved by the Council during the November 2007 budget process											
	Note#3:	The above leases reflect ongoing programs: there is no new added space.											