FISCAL NOTE

Ordinance/Motion No. 2004-
Title: Supplemental Appropriation for Building Repair and Replacement Subfund
Affected Agency and/or Agencies: Facilities Maintenance Division
Note Prepared By: Bobbie Faucette
Note Reviewed By: Sid Bender

Impact of the above legislation on the fiscal affairs of King County is estimated to be:

Revenue to:

Fund/Agency	Fund Code	Revenue Source	Current Year 2004	1st Year 2005	2nd Year 2006	3rd Year 2007
Building Repair and Replacement	3951	NCOB Reimbursement	1,982,500			
"	"	Limited General Obligation Bonds Backed byTenant Revenues	3,500,000			
"	"	Limited General Obligation Bonds Backed by:				
		Outside Revenues	900,000			
		NCOB - Reimbursement	700,000			
TOTAL			**7,082,500**			

Expenditures from:

Fund/Agency	Fund	Department	Current Year 2004	1st Year 2005	2nd Year 2006	3rd Year 2007
Building Repair and Replacement	3951	0605	7,082,500			
TOTAL			**7,082,500**			

Expenditures by Categories

	Fund Code	Department	Current Year 2004	1st Year 2005	2nd Year 2006	3rd Year 2007
Capital	3951	0605	7,082,500			
TOTAL			**7,082,500**			

ATTACHMENT 7