

FISCAL NOTE

Executive Proposed Supplemental

Ordinance/Motion: 2021-2022 Omnibus

Title: Non-Labor Add Backs (S2_001)

Requesting Agency: COUNTY AUDITOR (EN_A04000)

Restore non-labor budgets eliminated in 2021-2022 biennial budget.

	2021-2022	2023-2024	2025-2026
MISCELLANEOUS REVENUE (R3600)	130,350		
Total Revenue	130,350		
WAGES AND BENEFITS (51000)	36,430		
SUPPLIES (52000)	7,800		
SERVICES-OTHER CHARGES (53000)	118,270		
INTRAGOVERNMENTAL SERVICES (55000)	1,000		
CAPITAL OUTLAY (56000)	34,000		
Total Expenditure	197,500		
Net Impact	-67,150		
N/A			